

Table1: Employees Distribution of Indian banks operating abroad and foreign banks operating in India

(Per cent Growth)

	Indian Banks operating abroad		Foreign Banks operating in India		Subsidiaries of Indian Banks operating abroad	
	2010-11	2011-12	2010-11	2011-12	2010-11	2011-12
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total number of branches	153	163	307	309	150	158
Number of Employees	6.6	6.1	0.8	-2.9	17.1	11.0
<i>of which:</i>						
Local	9.6	2.0	0.7	-2.9	20.8	8.6
Indians	4.3	13.4	NA	NA	0.8	22.5
Others	-30.2	37.8	5.2	4.9	0.0	35.0

NA – Not applicable

Table 2: Balance Sheet Items of Indian Banks' Overseas Branches, Subsidiaries of Indian Banks operating abroad and Foreign Banks' branches in India

(Amount in ₹ billion)

Items	Amount in ₹ billion as at end-March		Growth (%)	
	2010-11	2011-12	2010-11	2011-12
(1)	(2)	(3)	(4)	(5)
Indian Banks' Branches Operating Abroad				
Credit extended	3501.2	4,451.1	39.5	27.0
Deposits mobilized	2125.7	2,700.9	30.5	27.1
Total Assets/ Liabilities	5720.5	7399.2	42.7	29.3
Indian Banks' Subsidiaries Operating Abroad				
Credit extended	459.0	536.5	-4.8	16.8
Deposits mobilized	512.1	491.8	-7.2	-4.0
Total Assets/ Liabilities	736.5	826.4	-8.6	12.2
Foreign Banks' Operating in India				
Credit extended	1980.7	2413.2	21.6	21.8
Deposits mobilized	2402.3	2746.0	1.1	14.3
Total Assets/ Liabilities	4904.8	5764.5	13.3	17.5

Table 3: Income and Expenditure of Indian Banks' Overseas Branches, Subsidiaries of Indian Banks operating abroad and Foreign Banks' branches in India

(Amount in ₹ billion)

Items	Indian Banks' Overseas Branches		Subsidiaries of Indian Banks operating abroad		Foreign Banks' branches in India	
	2010-11	2011-12	2010-11	2011-12	2010-11	2011-12
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Income	196.6	285.3	38.1	57.6	394.3	467.3
	(21.5)	(45.1)	(-6.2)	(51.2)	(8.6)	(18.5)
<i>Of which;</i>						
Interest Income	188.4	230.5	32.9	37.1	285.9	361.2
	(33.9)	(22.3)	(-1.8)	(12.9)	(8.6)	(26.3)
Expenditure	134.0	206.2	29.7	45.8	281.3	327.9
	(10.2)	(53.9)	(-13.9)	(54.2)	(40.6)	(16.5)
<i>Of which;</i>						
Interest Expenses.	129.3	160.0	20.8	22.8	107.3	151.6
	(23.7)	(23.7)	(-21.2)	(9.6)	(24.9)	(41.3)

Figures in the parentheses indicate annual growth in the respective items

Table 4: Profitability Ratios for Branches and Subsidiaries of Indian banks operating abroad and Foreign Banks operating in India

(per cent)

Profitability Ratio	Indian Banks' Branches Operating Abroad		Indian Banks' Subsidiaries Operating Abroad		Foreign Banks' Branches Operating in India	
	2010-11	2011-12	2010-11	2011-12	2010-11	2011-12
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Income to Total Assets	3.4	3.9	5.2	7.0	8	8.1
Profit to Total Assets	1.1	0.7	1.1	1.4	2.3	2.4

Table 5: Activity-wise Composition of Trade in Banking Services for Overseas Branches of Indian Banks and Subsidiaries of Indian Banks

(Amount in ₹ billion)

Banking Service	Overseas Branches of Indian Banks		Subsidiaries of Indian banks Operating Abroad		Foreign Banks' Branches Operating in India	
	2010-11	2011-12	2010-11	2011-12	2010-11	2011-12
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Deposit Account Management Services	0.9	1.8	0.3	0.2	4.1	5.1
Credit Related Services	23.9	25.6	1.3	1.4	9.6	10.2
Financial Leasing Services	0.0	0.0	0.0	0.0	0.0	0.0
Trade Finance Related Services	10.6	18.2	0.4	0.5	11.9	17.9
Payment and Money Transmission Services	2.6	10.1	0.3	0.4	18.7	8.7
Fund Management Services	0.0	0.0	0.0	0.3	5.5	5.6
Financial Consultancy and Advisory Services	0.9	0.3	0.5	0.2	15.0	13.6
Underwriting Services	0.0	0.0	0.0	0.0	0.4	0.3
Clearing and Settlement Services	0.0	1.9	0.0	0.0	2.2	3.5
Derivative, Stock, Securities, Foreign Exchange trading Services	4.5	9.6	0.3	0.4	28.9	20.2
Other Financial Services	0.5	0.6	0.1	0.7	10.4	9.0
Total	44.0 (33.2)	68.0 (54.5)	3.3 (-40.9)	4.1 (23.2)	106.7 (9.2)	94.3 (-11.63)

Figures in the parentheses indicate annual growth in the respective items

Table 6: Trade in Banking Services – Country-wise classification**(Amount in ₹ billion)**

Overseas branches of Indian Banks														
Country													Total	
	DAM		CRS		TFR		PMT		DER		Other Services		All Services	
	2010-11	2011-12	2010-11	2011-12	2010-11	2011-12	2010-11	2011-12	2010-11	2011-12	2010-11	2011-12	2010-11	2011-12
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Bahrain	0	0	2.1	1.8	0.3	0.3	0	0	0.3	0.1	1	0.3	3.7	2.5
Belgium	0	0	0.3	0.2	0.2	0.4	0.2	0.3	0	0	0	0	0.8	0.9
Hong Kong	0	0.6	3.5	5.3	1.3	2	0.1	0.6	0.7	0.7	0	0.2	5.7	9.5
Japan	0.2	0.1	0.7	0.2	0	0.1	0	0	0	0.4	0	0.1	1	0.9
Singapore	0	0	3.6	5.6	2.6	1.5	0.2	0.1	1.1	1.4	0.1	0.4	7.6	8.9
Sri Lanka	0	0	0	0.1	0.1	0.1	0	0	0	0	0	0	0.2	0.1
UAE	0.5	0.6	1.8	2.5	2.5	2.4	0.1	0.1	0.3	0.4	0	0	5.2	5.9
UK	0.1	0.3	7.9	4.5	2.1	8.2	0.3	6.7	0.1	6.2	0	1.8	10.5	27.8
USA	0	0	2.8	2.4	0.7	1.6	0.8	1.2	0	0.1	0	0	4.4	5.2
Other Countries	0.1	0.1	1.2	3.1	0.8	1.6	0.9	1	1.8	0.3	0.2	0	5.1	6.3
Total	0.9	1.8	23.9	25.6	10.6	18.2	2.6	10.1	4.5	9.6	1.4	2.8	44	68
Overseas Subsidiaries of Indian Banks														
Botswana	0	0	0.1	0	0	0	0	0	0	0	0	0.3	0.1	0.3
Canada	0	0.1	0.4	0.4	0	0	0	0	0.1	0.1	0.1	0	0.7	0.6
Russia	0	0	0.1	0	0	0	0	0	0	0	0	0	0.1	0.1
UK	0	0	0.5	0.3	0.2	0.2	0	0	0	0	0.4	0.3	1.2	0.8
Other Countries	0.2	0.1	0.4	0.6	0.2	0.3	0.2	0.3	0.2	0.3	0.1	0.6	1.3	2.2
Total	0.3	0.2	1.3	1.4	0.4	0.5	0.3	0.4	0.3	0.4	0.6	1.2	3.3	4.1
DAM: Deposit Account Management Services; CRS: Credit Related Services; TFR: Trade Finance Related Services;PMT: Payment & Money Transmission Services;DER: Derivative, Stock, Securities, Foreign Exchange Trading services; NA Bank/ Branch is not operating														

Table 7: Fee Income on Trade in Banking Services**(Amount in ₹ billion)**

Year	Indian Banks Operating Abroad	Foreign Banks Operating in India
(1)	(2)	(3)
2010-11	44.0	106.7
2011-12	68.0	94.3