

No. 18 : Union Government Accounts

(April -December 1999)

(Rs. crore)

Item	Financial Year			Percentage to B.E.	
	1999-2000 B.E.	April - December 1999-2000 (Actuals)	1998-99 (Actuals)	upto12/99 in Budget Estimates	upto12/98 in Budget Estimates
1	2	3	4	5	6
1. Revenue Receipts	1,82,840	1,15,075	99,691	62.9	61.5
2. Tax Revenue (Net)	1,32,365	79,162	71,004	59.8	60.8
3. Non-Tax Revenue	50,475	35,913	28,687	71.2	63.6
4. Capital Receipts	1,01,042	75,185	79,711	74.4	75.2
5. Recovery of Loans	11,087	6,720	6,055	60.6	61.1
6. Other Receipts	10,000	1,383	222	13.8	4.4
7. Borrowings	79,955	67,082	73,434	83.9	80.7
8. Total Receipts (1+4)	2,83,882	1,90,260	1,79,401	67.0	67.0
9. Non-Plan Expenditure	2,06,882	1,40,683	1,36,856	68.0	69.9
10. On Revenue Account	1,90,331	1,30,948	1,09,719	68.8	66.0
<i>of which :</i>					
11. Interest Payments	88,000	55,753	44,677	63.4	59.6
12. On Capital Account	16,551	9,735	27,136	58.8	91.6
13. Plan Expenditure	77,000	49,577	42,545	64.4	59.1
14. On Revenue Account	46,656	29,044	26,379	62.3	60.3
15. On Capital Account	30,344	20,533	16,166	67.7	57.2
16. Total Expenditure (9+13)	2,83,882	1,90,260	1,79,401	67.0	67.0
17. Revenue Expenditure (10+14)	2,36,987	1,59,992	1,36,098	67.5	64.8

18. Capital Expenditure (12+15)	46,895	30,268	43,302	64.5	74.8
19. Revenue Deficit (17-1)	54,147	44,917	36,408	83.0	75.7
20. Fiscal Deficit {16-(1+5+6)}	79,955	67,082	73,433	83.9	80.7
21 Gross Primary Deficit (20-11)	-8,045	11,329	28,756	-	-

B.E. : Budget Estimates Source :Controller General of Accounts, Ministry of Finance, Government of India.

Notes : 1. Financial years runs from "April to March".

2. Actuals are unaudited figures.