

No. 18 : Union Government Accounts

(April - January 2000)

Item	(Rs. crore)				
	Financial Year	April - January		Percentage to Budget Estimates	
	1999-2000 B.E.	1999-2000 (Actuals)	1998-99 (Actuals)	upto1/2000 in Budget Estimates	upto1/1999 in Budget Estimates
1	2	3	4	5	6
1. Revenue Receipts	1,82,840	1,29,882	1,15,317	71.0	71.2
2. Tax Revenue (Net)	1,32,365	89,350	78,204	67.5	66.9
3. Non-Tax Revenue	50,475	40,532	37,113	80.3	82.2
4. Capital Receipts	1,01,042	91,237	90,641	90.3	85.6
5. Recovery of Loans	11,087	7,470	6,800	67.4	68.6
6. Other Receipts	10,000	1,385	221	13.9	4.4
7. Borrowings	79,955	82,382	83,620	103.0	91.9
8. Total Receipts (1+4)	2,83,882	2,21,119	2,05,958	77.9	76.9
9. Non-Plan Expenditure	2,06,882	1,67,128	1,58,939	80.8	81.1
10. On Revenue Account Of which:	1,90,331	1,56,701	1,29,807	82.3	78.1
11. Interest Payments	88,000	73,291	57,834	83.3	77.1
12. On Capital Account	16,551	10,427	29,132	63.0	98.3
13. Plan Expenditure	77,000	53,991	47,018	70.1	65.3
14. On Revenue Account	46,656	31,908	29,024	68.4	66.3
15. On Capital Account	30,344	22,083	17,994	72.8	63.7
16. Total Expenditure (9+13)	2,83,882	2,21,119	2,05,957	77.9	76.9
17. Revenue Expenditure (10+14)	2,36,987	1,88,609	1,58,831	79.6	75.6
18. Capital Expenditure (12+15)	46,895	32,510	47,126	69.3	81.4
19. Revenue Deficit (17-1)	54,147	58,727	43,514	108.5	90.5
20. Fiscal Deficit {16-(1+5+6)}	79,955	82,382	83,620	103.0	91.9
21. Gross Primary Deficit (20-11)	-8,045	9,091	25,786	-	-

B.E. : Budget Estimates Source : Controller General of Accounts, Ministry of Finance, Government of India.
Notes : 1. Financial year runs from "April to March".
 2. Actuals are unaudited figures.