

No. 18 : Union Government Accounts at a Glance (April - February 2000)

(Rs. crore)					
Item	Financial Year	April - February		Percentage to Budget Estimates	
	1999-2000 B.E.	1999-2000 (Actuals)	1998-99 (Actuals)	upto 2/2000 in Budget Estimates	upto 2/1999 in Budget Estimates
1	2	3	4	5	6
1. Revenue Receipts	1,82,840	1,43,314	1,20,024	78.4	74.1
2. Tax Revenue (Net)	1,32,365	1,01,555	85,753	76.4	73.4
3. Non-Tax Revenue	50,475	42,159	34,271	83.5	75.9
4. Capital Receipts	1,01,042	95,247	1,05,287	94.3	99.4
5. Recovery of Loans	11,087	8,226	7,739	74.2	78.1
6. Other Receipts	10,000	1,580	3,641	15.8	72.8
7. Borrowings	79,955	85,441	93,907	106.9	103.2
8. Total Receipts (1+4)	2,83,882	2,38,561	2,25,311	84.0	84.1
9. Non-Plan Expenditure	2,06,882	1,78,012	1,72,917	86.0	88.3
10. On Revenue Account <i>Of which:</i>	1,90,331	1,66,808	1,40,205	87.6	84.3
11. Interest Payments	88,000	75,579	61,848	85.9	82.5
12. On Capital Account	16,551	11,204	32,712	67.7	110.4
13. Plan Expenditure	77,000	60,549	52,394	78.6	72.8
14. On Revenue Account	46,656	35,819	32,187	76.8	73.6
15. On Capital Account	30,344	24,730	20,207	81.5	71.6
16. Total Expenditure (9+13)	2,83,882	2,38,561	2,25,311	84.0	84.1
17. Revenue Expenditure (10+14)	2,36,987	2,02,627	1,72,392	85.5	82.1
18. Capital Expenditure (12+15)	46,895	35,934	52,919	76.6	91.5
19. Revenue Deficit (17-1)	54,147	59,313	52,368	109.5	108.9
20. Fiscal Deficit {16-(1+5+6)}	79,955	85,441	93,907	106.9	103.2
21. Gross Primary Deficit (20-11)	-8,045	9,862	32,059	-	-

B.E. : Budget Estimates.

Source : Controller General of Accounts, Ministry of Finance, Government of India.

Notes : 1. Financial year runs from "April to March".
2. Actuals are unaudited figures.