

No. 18 : Union Government Accounts at a Glance (April - 2000)

Item	(Rs. Crore)				
	Financial Year		April	Percentage to Budget Estimates	
	2000-2001 (B.E.)	2000-2001 (Actuals)	1999-2000 (Actuals)	upto 4/2000 in (B.E.)	upto 4/1999 in (B.E.)
1	2	3	4	5	6
1. Revenue Receipts	2,03,673	2,640	-307	1.3	-0.2
2. Tax Revenue (Net)	1,46,209	1,047	-1,469	0.7	-1.1
3. Non-Tax Revenue	57,464	1,593	1,162	2.8	2.3
4. Capital Receipts	1,34,814	13,209	16,724	9.8	16.6
5. Recovery of Loans	13,539	165	134	1.2	1.2
6. Other Receipts	10,000*	245	255	2.5	2.6
7. Borrowings	1,12,275	12,799	16,335	11.4	20.4
8. Total Receipts (1+4)	3,38,487	15,849	16,417	4.7	5.8
9. Non-Plan Expenditure	2,50,387	12,249	13,248	4.9	6.4
10. On Revenue Account <i>of which :</i>	2,28,768	11,861	12,303	5.2	6.5
11. Interest Payments	1,01,266	6,124	5,512	6.0	6.3
12. On Capital Account	21,619	388	945	1.8	5.7
13. Plan Expenditure	88,100	3,600	3,169	4.1	4.1
14. On Revenue Account	52,330	1,743	1,423	3.3	3.0
15. On Capital Account	35,770	1,857	1,746	5.2	5.8
16. Total Expenditure (9+13)	3,38,487	15,849	16,417	4.7	5.8
17. Revenue Expenditure (10+14)	2,81,098	13,604	13,726	4.8	5.8
18. Capital Expenditure (12+15)	57,389	2,245	2,691	3.9	5.7
19. Revenue Deficit (17-1)	77,425	10,964	14,033	14.2	25.9
20. Fiscal Deficit {16-(1+5+6)}	1,11,275	12,799	16,335	11.5	20.4
21. Gross Primary Deficit (20-11)	10,009	6,675	10,823	66.7	-

B.E. : Budget Estimates

* : Relates to disinvestment proceeds including Rs. 1,000 crore committed for redemption of Public Debt.

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures. Source : Controller General of Accounts, Ministry of Finance, Government of India