

Table 3: Revenue Receipts

(Rs.crore)

Items	1998-99 (Accounts)	1999-2000 (Budget Estimates)	1999-2000 (Revised Estimates)	2000-2001 (Budget Estimates)	Variations					
					Col.4 over.Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Revenue (I+II)	176,447.8	220,153.9	214,809.7	244,920.2	38,361.9	21.7	-5,344.3	-2.4	30,110.5	14.0
I Tax Revenue (A+B)	128,416.5	157,188.3	150,095.3	176,409.0	21,678.8	16.9	-7,093.0	-4.5	26,313.7	17.5
A. Revenue from States' Taxes	88,995.3	111,317.6	105,637.1	125,604.0	16,641.8	18.7	-5,680.5	-5.1	19,966.9	18.9
<i>of which</i>										
(i) Taxes on Income	1,420.9	1,524.8	1,700.0	1,867.8	279.1	19.6	175.2	11.5	167.8	9.9
(ii) Tax on property	8,529.2	11,198.4	10,682.2	12,247.4	2,153.0	25.2	-516.1	-4.6	1,565.2	14.7
(iii) Taxes on Commodities and services	79,045.1	98,594.4	93,254.9	111,488.8	14,209.8	18.0	-5,339.6	-5.4	18,234.0	19.6
<i>of which</i>										
Sales Tax *	53,116.0	65,303.1	63,127.7	74,895.5	10,011.7	18.8	-2,175.4	-3.3	11,767.8	18.6
B. Share in Central Taxes	39,421.2	45,870.7	44,458.2	50,805.0	5,037.0	12.8	-1,412.5	-3.1	6,346.8	14.3
<i>of which</i>										
(i) Income Tax	15,333.4	17,441.6	17,111.0	19,392.5	1,777.6	11.6	-330.6	-1.9	2,281.5	13.3
(ii) Union Excise Duties	24,085.6	28,429.0	27,347.2	31,412.5	3,261.6	13.5	-1,081.8	-3.8	4,065.3	14.9
II Non-tax Revenue (C + D)	48,031.3	62,965.7	64,714.4	68,511.2	16,683.1	34.7	1,748.7	2.8	3,796.8	5.9
C. Grants from the Centre	23,863.4	33,701.1	35,080.6	36,963.5	11,217.2	47.0	1,379.5	4.1	1,882.9	5.4
D. States' own Non-Tax Revenue	24,167.8	29,264.6	29,633.8	31,547.7	5,466.0	22.6	369.2	1.3	1,913.9	6.5
<i>of which</i>										
(a) Interest Receipts	7,477.8	7,399.5	8,641.3	8,967.9	1,163.5	15.6	1,241.9	16.8	326.5	3.8
(b) Dividends and Profits	106.1	217.4	284.1	179.2	178.0	167.7	66.7	30.7	-104.9	-36.9
(c) State Lotteries	1,187.7	3,607.2	2,454.5	3,332.2	1,266.8	106.7	-1,152.6	-32.0	877.7	35.8

- Note:**
1. Figures for Nagaland for 1998-99(Accounts) relate to Revised Estimates.
 2. Figures in the year 1999-2000(Budget Estimates) are adjusted for Rs.5,413.4 crore towards Additional Resources Mobilisation measures proposed by the States.
 3. Figures in the year 2000-01 (Budget Estimates) are adjusted for Rs.2,677.4 crore towards Additional Resources Mobilisation measures proposed by the States.
- * Comprise General Sales Tax, Central Sales Tax, Sales Tax on motor spirit and Purchase Tax on sugarcane, etc.

Source: Budget documents of State Governments.