

Table 7: Developmental Expenditure : Major Heads

(Rs. crore)

Items	1998-99	1999-2000	1999-2000	2000-2001	Variations					
	(Accounts)	(Budget	(Revised	(Budget	Col.4 over.Col.2		Col.4 over Col.3		Col.5 over Col.4	
		Estimates)	Estimates)	Estimates)	Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Developmental Expenditure (I+II)	164,503.4	185,737.1	198,321.9	208,332.4	33,818.5	20.6	12,584.8	6.8	10,010.5	5.0
I Developmental Expenditure (Revenue + Capital) [A+B]	154,115.9	175,116.3	186,491.5	195,896.5	32,375.6	21.0	11,375.2	6.5	9,405.0	5.0
A. Social Services	86,210.4	99,432.2	107,680.0	109,123.5	21,469.6	24.9	8,247.8	8.3	1,443.5	1.3
<i>of which</i>										
1. Education, Sports, Art and Culture	46,300.1	53,807.6	58,693.0	57,734.8	12,392.9	26.8	4,885.4	9.1	-958.2	-1.6
2. Medical, Public Health and Family Welfare	13,256.1	15,545.2	16,092.7	17,265.0	2,836.6	21.4	547.5	3.5	1,172.3	7.3
3. Water Supply and Sanitation	6,965.4	7,508.0	7,782.3	8,587.4	816.9	11.7	274.3	3.7	805.1	10.3
4. Expenditure on Natural Calamities	2,105.8	1,459.1	2,502.5	1,982.9	396.7	18.8	1,043.4	71.5	-519.6	-20.8
B. Economic Services	67,905.5	75,684.1	78,811.5	86,773.0	10,906.0	16.1	3,127.4	4.1	7,961.5	10.1
<i>of which</i>										
1. Food Storage and Warehousing	1,442.8	1,511.0	1,477.5	1,280.1	34.7	2.4	-33.5	-2.2	-197.4	-13.4
2. Rural Development	10,823.8	13,487.5	13,351.8	12,904.7	2,528.0	23.4	-135.7	-1.0	-447.1	-3.3
II Loans and Advances by the State Governments for Developmental Purposes (a+b)	10,387.5	10,620.8	11,830.4	12,435.9	1,442.9	13.9	1,209.6	11.4	605.5	5.1
a) Social Services	1,881.3	2,845.9	2,983.6	4,186.5	1,102.3	58.6	137.7	4.8	1,202.9	40.3
<i>of which</i>										
1. Education, Sports, Art and Culture	9.8	0.5	4.1	1.0	-5.7	-58.2	3.6	720.0	-3.1	-75.6
2. Medical, Public Health and Family Welfare	24.1	54.4	70.9	2.0	46.8	194.2	16.5	30.3	-68.9	-97.2
3. Water Supply and Sanitation	702.1	982.2	751.3	1,276.1	49.2	7.0	-230.9	-23.5	524.8	69.9
b) Economic Services	8,506.2	7,774.9	8,846.8	8,249.4	340.6	4.0	1,071.9	13.8	-597.4	-6.8
<i>of which</i>										
1. Food Storage and Warehousing	13.8	18.1	138.3	27.2	124.5	902.2	120.2	664.1	-111.1	-80.3
2. Rural Development	7.4	33.8	6.4	43.2	-1.0	-13.5	-27.4	-81.1	36.8	575.0
Memoranda Item										
i) Total Developmental Expenditure/Aggregate Disbursements	61.8	59.7	60.9	59.4						

Note : Figures for Nagaland for 1998-99 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.