

Table 8: Non Developmental Expenditure : Major Heads

(Rs. crore)										
Items	1998-99 (Accounts)	1999-2000 (Budget Estimates)	1999-2000 (Revised Estimates)	2000-2001 (Budget Estimates)	Variations					
					Col.4 over.Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Non Developmental Expenditure(A+B)	86,474.3	111,186.5	110,137.2	125,484.3	23,662.9	27.4	-1,049.3	-0.9	15,347.1	13.9
A Non Developmental Revenue Expenditure	84,701.2	109,475.0	107,308.7	123,532.7	22,607.5	26.7	-2,166.3	-2.0	16,224.0	15.1
<i>of which</i>										
1 Interest Payments	35,873.5	44,946.3	45,525.9	54,270.9	9,652.4	26.9	579.6	1.3	8,745.0	19.2
<i>of which</i>										
Interest on Loans from the Centre	20,891.6	25,316.0	25,705.7	29,891.8	4,814.1	23.0	389.7	1.5	4,186.1	16.3
Interest on Market loans	6,513.6	8,167.4	11,450.7	9,578.4	4,937.1	75.8	3,283.3	40.2	-1,872.3	-16.4
2 Administrative Services	19,756.8	28,427.0	24,424.0	29,218.7	4,667.2	23.6	-4,003.0	-14.1	4,794.7	19.6
3 Pensions	16,166.3	20,092.0	22,294.6	23,820.3	6,128.3	37.9	2,202.6	11.0	1,525.7	6.8
4 Miscellaneous General Services	2,159.5	4,350.4	2,455.2	3,594.3	295.7	13.7	-1,895.2	-43.6	1,139.1	46.4
<i>of which : State Lotteries</i>	2,070.7	3,358.6	2,328.3	3,161.1	257.6	12.4	-1,030.3	-30.7	832.8	35.8
B Non Developmental Capital Expenditure (i+ii)	1,773.1	1,711.5	2,828.5	1,951.6	1,055.4	59.5	1,117.0	65.3	-876.9	-31.0
i) Non-Developmental Outlay@	814.1	1,100.8	1,442.9	1,156.9	628.8	77.2	342.1	31.1	-286.0	-19.8
ii) Loans and Advances by the State Governments for Non-Developmental Purposes	959.0	610.7	1,385.6	794.7	426.6	44.5	774.9	126.9	-590.9	-42.6
Memoranda Items										
i) Interest Payments/Revenue Expenditure	16.3	17.2	16.8	18.7						
ii) Debt Services/Capital Disbursements	25.6	20.8	22.3	19.7						
iii) Non-developmental Revenue Expenditure/Revenue Receipts	48.0	49.7	50.0	50.5						

@ Comprises expenditure on General Services.

Note : Figures for Nagaland for 1998-99(Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.