

No. 18 : Union Government Accounts at a Glance

(April - July 2000)

Item	(Rs. crore)				
	Financial Year	April-July		Percentage to Budget Estimates	
	2000-2001 (Budget Estimates)	2000-2001 (Actuals)	1999-2000 (Actuals)	upto 7/2000	upto 7/1999
1	2	3	4	5	6
1. Revenue Receipts	2,03,673	42,569	33,695	20.9	18.4
2. Tax Revenue (Net)	1,46,209	31,115	24,938	21.3	18.8
3. Non-Tax Revenue	57,464	11,454	8,757	19.9	17.3
4. Capital Receipts	1,34,814	38,158	48,114	28.3	47.6
5. Recovery of Loans	13,539	2,283	1,723	16.9	15.5
6. Other Receipts	10,000 *	233	460	2.3	4.6
7. Borrowings	1,12,275	35,642	45,931	31.7	57.4
8. Total Receipts (1+4)	3,38,487	80,727	81,809	23.8	28.8
9. Non-Plan Expenditure	2,50,387	57,228	60,357	22.9	29.2
10. On Revenue Account	2,28,768	53,115	54,737	23.2	28.8
<i>of which :</i>					
11. Interest Payments	1,01,266	24,893	25,348	24.6	28.8
12. On Capital Account	21,619	4,113	5,620	19.0	34.0
13. Plan Expenditure	88,100	23,499	21,451	26.7	27.9
14. On Revenue Account	52,330	14,449	12,988	27.6	27.8
15. On Capital Account	35,770	9,050	8,463	25.3	27.9
16. Total Expenditure (9+13)	3,38,487	80,727	81,808	23.8	28.8
17. Revenue Expenditure (10+14)	2,81,098	67,564	67,725	24.0	28.6
18. Capital Expenditure (12+15)	57,389	13,163	14,083	22.9	30.0
19. Revenue Deficit (17-1)	77,425	24,995	34,030	32.3	62.8
20. Fiscal Deficit {16-(1+5+6)}	1,11,275	35,642	45,930	32.0	57.4
21. Gross Primary Deficit (20-11)	10,009	10,749	20,582	-	-

*: Relates to disinvestment proceeds including Rs. 1,000 crore committed for redemption of Public Debt.

- Notes :
1. Financial year runs from "April to March".
 2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.