

No. 18 : Union Government Accounts at A Glance
(April - August 2000)

(Rs. crore)

Item	Financial Year	April-August		Percentage to Budget Estimates	
	2000-2001 (Budget Estimates)	2000-2001 (Actuals)	1999-2000 (Actuals)	upto 8/2000	upto 8/1999
1	2	3	4	5	6
1. Revenue Receipts	2,03,673	64,523	50,611	31.7	27.7
2. Tax Revenue (Net)	1,46,209	39,226	32,302	26.8	24.4
3. Non-Tax Revenue	57,464	25,297	18,309	44.0	36.3
4. Capital Receipts	1,34,814	39,973	51,143	29.7	50.6
5. Recovery of Loans	13,539	3,293	2,557	24.3	23.1
6. Other Receipts	10,000 *	233	460	2.3	4.6
7. Borrowings	1,12,275	36,447	48,126	32.5	60.2
8. Total Receipts (1+4)	3,38,487	1,04,496	1,01,754	30.9	35.8
9. Non-Plan Expenditure	2,50,387	74,172	74,690	29.6	36.1
10. On Revenue Account <i>of which :</i>	2,28,768	69,255	67,926	30.3	35.7
11. Interest Payments	1,01,266	30,097	30,562	29.7	34.7
12. On Capital Account	21,619	4,917	6,764	22.7	40.9
13. Plan Expenditure	88,100	30,324	27,064	34.4	35.1
14. On Revenue Account	52,330	17,220	16,097	32.9	34.5
15. On Capital Account	35,770	13,104	10,967	36.6	36.1
16. Total Expenditure (9+13)	3,38,487	1,04,496	1,01,754	30.9	35.8
17. Revenue Expenditure (10+14)	2,81,098	86,475	84,023	30.8	35.5
18. Capital Expenditure (12+15)	57,389	18,021	17,731	31.4	37.8

19. Revenue Deficit (17-1)	77,425	21,952	33,412	28.4	61.7
20. Fiscal Deficit {16-(1+5+6)}	1,11,275	36,447	48,126	32.8	60.2
21. Gross Primary Deficit (20-11)	10,009	6,350	17,564	—	—

* : Relates to disinvestment proceeds including Rs. 1,000 crore committed for redemption of Public Debt.

Notes : 1. Financial year runs from “April to March”.

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.