

**No. 18 : Union Government Accounts at a Glance**  
(April - September 2000)

(Rs. crore)

Item	Financial Year		April-September		Percentage to Budget Estimates	
	2000-2001 (Budget Estimates)	2000-2001 (Actuals)	1999-2000 (Actuals)	upto 9/2000	upto 9/1999	
1	2	3	4	5	6	
<b>1. Revenue Receipts</b>	<b>2,03,673</b>	<b>82,898</b>	<b>68,463</b>	<b>40.7</b>	<b>37.4</b>	
2. Tax Revenue (Net)	1,46,209	54,082	47,427	37.0	35.8	
3. Non-Tax Revenue	57,464	28,816	21,036	50.1	41.7	
<b>4. Capital Receipts</b>	<b>1,34,814</b>	<b>47,217</b>	<b>56,129</b>	<b>35.0</b>	<b>55.6</b>	
5. Recovery of Loans	13,539	4,392	3,274	32.4	29.5	
6. Other Receipts	10,000 *	233	460	2.3	4.6	
7. Borrowings	1,12,275	42,592	52,395	37.9	65.5	
<b>8. Total Receipts (1+4)</b>	<b>3,38,487</b>	<b>1,30,115</b>	<b>1,24,592</b>	<b>38.4</b>	<b>43.9</b>	
<b>9. Non-Plan Expenditure</b>	<b>2,50,387</b>	<b>94,408</b>	<b>92,303</b>	<b>37.7</b>	<b>44.6</b>	
10. On Revenue Account	2,28,768	88,548	85,029	38.7	44.7	
<i>of which :</i>						
11. Interest Payments	1,01,266	38,015	36,883	37.5	41.9	
12. On Capital Account	21,619	5,860	7,274	27.1	43.9	
<b>13. Plan Expenditure</b>	<b>88,100</b>	<b>35,707</b>	<b>32,288</b>	<b>40.5</b>	<b>41.9</b>	
14. On Revenue Account	52,330	20,656	19,208	39.5	41.2	
15. On Capital Account	35,770	15,051	13,080	42.1	43.1	
<b>16. Total Expenditure (9+13)</b>	<b>3,38,487</b>	<b>1,30,115</b>	<b>1,24,591</b>	<b>38.4</b>	<b>43.9</b>	
17. Revenue Expenditure (10+14)	2,81,098	1,09,204	1,04,237	38.8	44.0	
18. Capital Expenditure (12+15)	57,389	20,911	20,354	36.4	43.4	
<b>19. Revenue Deficit (17-1)</b>	<b>77,425</b>	<b>26,306</b>	<b>35,775</b>	<b>34.0</b>	<b>66.1</b>	
<b>20. Fiscal Deficit {16-(1+5+6)}</b>	<b>1,11,275</b>	<b>42,592</b>	<b>52,395</b>	<b>38.3</b>	<b>65.5</b>	
<b>21. Gross Primary Deficit (20-11)</b>	<b>10,009</b>	<b>4,577</b>	<b>15,512</b>	<b>-</b>	<b>-</b>	

\* : Relates to disinvestment proceeds including Rs. 1,000 crore committed for redemption of Public Debt.  
Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.