

No. 18 : Union Government Accounts at a Glance
(April - October 2000)

(Rs. crore)

Item	Financial Year		April-October		Percentage to Budget Estimates	
	2000-2001 (Budget Estimates)	2000-2001 (Actuals)	1999-2000 (Actuals)	upto 10/2000	upto 10/1999	
1	2	3	4	5	6	
1. Revenue Receipts	2,03,673	97,467	82,793	47.9	45.3	
2. Tax Revenue (Net)	1,46,209	65,098	54,829	44.5	41.4	
3. Non-Tax Revenue	57,464	32,369	27,964	56.3	55.4	
4. Capital Receipts	1,34,814	56,539	63,013	41.9	62.4	
5. Recovery of Loans	13,539	5,405	4,821	39.9	43.5	
6. Other Receipts	10,000*	235	459	2.4	4.6	
7. Borrowings	1,12,275	50,899	57,733	45.3	72.2	
8. Total Receipts (1+4)	3,38,487	1,54,006	1,45,806	45.5	51.4	
9. Non-Plan Expenditure	2,50,387	1,13,116	1,08,014	45.2	52.2	
10. On Revenue Account	2,28,768	1,05,113	99,809	45.9	52.4	
<i>of which :</i>						
11. Interest Payments	1,01,266	46,345	42,161	45.8	47.9	
12. On Capital Account	21,619	8,003	8,205	37.0	49.6	
13. Plan Expenditure	88,100	40,890	37,792	46.4	49.1	
14. On Revenue Account	52,330	23,511	22,512	44.9	48.3	
15. On Capital Account	35,770	17,379	15,280	48.6	50.4	
16. Total Expenditure (9+13)	3,38,487	1,54,006	1,45,806	45.5	51.4	
17. Revenue Expenditure (10+14)	2,81,098	1,28,624	1,22,321	45.8	51.6	
18. Capital Expenditure (12+15)	57,389	25,382	23,485	44.2	50.1	
19. Revenue Deficit (17-1)	77,425	31,157	39,528	40.2	73.0	
20. Fiscal Deficit {16-(1+5+6)}	1,11,275	50,899	57,733	45.7	72.2	
21. Gross Primary Deficit (20-11)	10,009	4,554	15,572	45.5	-	

* : Relates to disinvestment proceeds including Rs. 1,000 crore committed for redemption of Public Debt.

Notes : 1. Financial year runs from " April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.