

## Government Accounts

## No. 18: Union Government Accounts at a Glance

(Amount in ₹ crore)

Item	Financial Year		April-December		
	2010-11 (Budget Estimates)	2009-10 (Actuals)	2010-11 (Actuals)	Percentage to Budget Estimates	
				2009-10	2010-11
1	2	3	4	5	6
<b>1. Revenue Receipts</b>	<b>6,82,212</b>	<b>3,89,271</b>	<b>5,84,268</b>	<b>63.3</b>	<b>85.6</b>
2. Tax Revenue (Net)	5,34,094	3,07,591	3,91,148	64.9	73.2
3. Non-Tax Revenue	1,48,118	81,680	1,93,120	58.2	130.4
<b>4. Capital Receipts</b>	<b>4,26,537</b>	<b>3,18,269</b>	<b>2,02,584</b>	<b>78.3</b>	<b>47.5</b>
5. Recovery of Loans	5,129	3,983	8,591	94.3	167.5
6. Other Receipts	40,000	4,306	22,744	384.5	56.9
7. Borrowings and Other Liabilities	3,81,408	3,09,980	1,71,249	77.3	44.9
<b>8. Total Receipts (1+4)</b>	<b>11,08,749</b>	<b>7,07,540</b>	<b>7,86,852</b>	<b>69.3</b>	<b>71.0</b>
<b>9. Non-Plan Expenditure</b>	<b>7,35,657</b>	<b>4,97,381</b>	<b>5,36,898</b>	<b>71.5</b>	<b>73.0</b>
10. On Revenue Account	6,43,599	4,60,970	4,87,692	74.5	75.8
<i>of which :</i>					
(i) Interest Payments	2,48,664	1,30,005	1,46,304	57.6	58.8
11. On Capital Account	92,058	36,411	49,206	47.4	53.5
<b>12. Plan Expenditure</b>	<b>3,73,092</b>	<b>2,10,159</b>	<b>2,49,954</b>	<b>64.6</b>	<b>67.0</b>
13. On Revenue Account	3,15,125	1,79,555	2,12,885	64.5	67.6
14. On Capital Account	57,967	30,604	37,069	65.5	63.9
<b>15. Total Expenditure (9+12)</b>	<b>11,08,749</b>	<b>7,07,540</b>	<b>7,86,852</b>	<b>69.3</b>	<b>71.0</b>
16. Revenue Expenditure (10+13)	9,58,724	6,40,525	7,00,577	71.4	73.1
17. Capital Expenditure (11+14)	1,50,025	67,015	86,275	54.2	57.5
<b>18. Revenue Deficit (16-1)</b>	<b>2,76,512</b>	<b>2,51,254</b>	<b>1,16,309</b>	<b>88.9</b>	<b>42.1</b>
<b>19. Fiscal Deficit {15-(1+5+6)}</b>	<b>3,81,408</b>	<b>3,09,980</b>	<b>1,71,249</b>	<b>77.3</b>	<b>44.9</b>
<b>20. Gross Primary Deficit [19-10(i)]</b>	<b>1,32,744</b>	<b>1,79,975</b>	<b>24,945</b>	<b>102.6</b>	<b>18.8</b>

**Notes** : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

**Source** : Controller General of Accounts, Ministry of Finance, Government of India.