

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year		April-February		
	2011-12 (Revised Estimates)	2010-11 (Actuals)	2011-12 (Actuals)	Percentage to Revised Estimates	
				2010-11	2011-12
	1	2	3	4	5
1. Revenue Receipts	7,670	6,704	5,929	85.5	77.3
2. Tax Revenue (Net)	6,423	4,606	4,936	81.7	76.9
3. Non-Tax Revenue	1,247	2,097	993	95.3	79.6
4. Capital Receipts	5,517	3,083	5,140	71.3	93.2
5. Recovery of Loans	143	105	177	116.7	124.3
6. Other Receipts	155	227	27	100.0	17.7
7. Borrowings and Other Liabilities	5,220	2,751	4,936	68.6	94.6
8. Total Receipts (1+4)	13,187	9,787	11,070	80.4	83.9
9. Non-Plan Expenditure	8,921	6,681	7,787	81.3	87.3
10. On Revenue Account	8,157	6,078	6,969	83.6	85.4
<i>of which :</i>					
(i) Interest Payments	2,756	2,012	2,360	83.6	85.6
11. On Capital Account	764	603	817	63.6	107.0
12. Plan Expenditure	4,266	3,106	3,283	78.6	77.0
13. On Revenue Account	3,462	2,633	2,775	80.5	80.1
14. On Capital Account	804	473	508	69.5	63.2
15. Total Expenditure (9+12)	13,187	9,787	11,070	80.4	83.9
16. Revenue Expenditure (10+13)	11,619	8711	9744	82.7	83.9
17. Capital Expenditure (11+14)	1,568	1,076	1,326	66.1	84.6
18. Revenue Deficit (16-1)	3,950	2,007	3,815	74.4	96.6
19. Fiscal Deficit {15-(1+5+6)}	5,220	2,751	4,936	68.6	94.6
20. Gross Primary Deficit [19-10(i)]	2,464	739	2,576	46.1	104.5

Note: 1. Financial year runs from April to March.

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.