

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in ₹ crore)

Item	Financial Year		April-September		
	2011-12 (Budget Estimates)	2010-11 (Actuals)	2011-12 (Actuals)	Percentage to Budget Estimates	
				2010-11	2011-12
	1	2	3	4	5
1. Revenue Receipts	7,89,892	3,98,234	2,93,880	58.4	37.2
2. Tax Revenue (Net)	6,64,457	2,33,415	2,43,083	43.7	36.6
3. Non-Tax Revenue	1,25,435	1,64,819	50,797	111.3	40.5
4. Capital Receipts	4,67,837	1,39,743	3,05,213	32.8	65.2
5. Recovery of Loans	15,020	4,256	10,024	83.0	66.7
6. Other Receipts	40,000	2,235	2,731	5.6	6.8
7. Borrowings and Other Liabilities	4,12,817	1,33,252	2,92,458	34.9	70.8
8. Total Receipts (1+4)	12,57,729	5,37,977	5,99,093	48.5	47.6
9. Non-Plan Expenditure	8,16,182	3,68,270	4,21,270	50.1	51.6
10. On Revenue Account	7,33,558	3,28,308	3,76,275	51.0	51.3
<i>of which:</i>					
(i) Interest Payments	2,67,986	1,02,779	1,22,499	41.3	45.7
11. On Capital Account	82,624	39,962	44,995	43.4	54.5
12. Plan Expenditure	4,41,547	1,69,707	1,77,823	45.5	40.3
13. On Revenue Account	3,63,604	1,44,847	1,51,033	46.0	41.5
14. On Capital Account	77,943	24,860	26,790	42.9	34.4
15. Total Expenditure (9+12)	12,57,729	5,37,977	5,99,093	48.5	47.6
16. Revenue Expenditure (10+13)	10,97,162	4,73,155	5,27,308	49.4	48.1
17. Capital Expenditure (11+14)	1,60,567	64,822	71,785	43.2	44.7
18. Revenue Deficit (16-1)	3,07,270	74,921	2,33,428	27.1	76.0
19. Fiscal Deficit {15-(1+5+6)}	4,12,817	1,33,252	2,92,458	34.9	70.8
20. Gross Primary Deficit [19-10(i)]	1,44,831	30,473	1,69,959	23.0	117.3

Notes: 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.