

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in ₹ crore)

Item	Financial Year		April-July		
	2011-12 (Budget Estimates)	2010-11 (Actuals)	2011-12 (Actuals)	Percentage to Budget Estimates	
	1	2	3	2010-11	2011-12
				4	5
1. Revenue Receipts	7,89,892	2,38,524	1,37,155	35.0	17.4
2. Tax Revenue (Net)	6,64,457	1,12,821	1,14,078	21.1	17.2
3. Non-Tax Revenue	1,25,435	1,25,703	23,077	84.9	18.4
4. Capital Receipts	4,67,837	94,176	2,38,010	22.1	50.9
5. Recovery of Loans	15,020	2,103	8,112	41.0	54.0
6. Other Receipts	40,000	1,158	1,145	2.9	2.9
7. Borrowings and Other Liabilities	4,12,817	90,915	2,28,753	23.8	55.4
8. Total Receipts (1+4)	12,57,729	3,32,700	3,75,165	30.0	29.8
9. Non-Plan Expenditure	8,16,182	2,22,900	2,63,497	30.3	32.3
10. On Revenue Account	7,33,558	1,94,141	2,34,595	30.2	32.0
(i) Interest Payments	2,67,986	58,376	67,541	23.5	25.2
11. On Capital Account	82,624	28,759	28,902	31.2	35.0
12. Plan Expenditure	4,41,547	1,09,800	1,11,668	29.4	25.3
13. On Revenue Account	3,63,604	94,458	97,480	30.0	26.8
14. On Capital Account	77,943	15,342	14,188	26.5	18.2
15. Total Expenditure (9+12)	12,57,729	3,32,700	3,75,165	30.0	29.8
16. Revenue Expenditure (10+13)	10,97,162	2,88,599	3,32,075	30.1	30.3
17. Capital Expenditure (11+14)	1,60,567	44,101	43,090	29.4	26.8
18. Revenue Deficit (16-1)	3,07,270	50,075	1,94,920	18.1	63.4
19. Fiscal Deficit {15-(1+5+6)}	4,12,817	90,915	2,28,753	23.8	55.4
20. Gross Primary Deficit [19-10(i)]	1,44,831	32,539	1,61,212	24.5	111.3

Notes: 1. Financial year runs from "April to March".
2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.