

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in ₹ crore)

Item	Financial Year		April-October		
	2011-12 (Budget Estimates)	2010-11 (Actuals)	2011-12 (Actuals)	Percentage to Budget Estimates	
				2010-11	2011-12
	1	2	3	4	5
1. Revenue Receipts	7,89,892	4,47,625	3,59,712	65.6	45.5
2. Tax Revenue (Net)	6,64,457	2,71,693	2,91,501	50.9	43.9
3. Non-Tax Revenue	1,25,435	1,75,932	68,211	118.8	54.4
4. Capital Receipts	4,67,837	1,69,810	3,20,662	39.8	68.5
5. Recovery of Loans	15,020	5,214	10,922	101.7	72.7
6. Other Receipts	40,000	2,260	2,731	5.7	6.8
7. Borrowings and Other Liabilities	4,12,817	1,62,336	3,07,009	42.6	74.4
8. Total Receipts (1+4)	12,57,729	6,17,435	6,80,374	55.7	54.1
9. Non-Plan Expenditure	8,16,182	4,24,893	4,79,181	57.8	58.7
10. On Revenue Account <i>of which :</i>	7,33,558	3,79,040	4,31,709	58.9	58.9
(i) Interest Payments	2,67,986	1,15,364	1,44,521	46.4	53.9
11. On Capital Account	82,624	45,853	47,472	49.8	57.5
12. Plan Expenditure	4,41,547	1,92,542	2,01,193	51.6	45.6
13. On Revenue Account	3,63,604	1,63,415	1,71,015	51.9	47.0
14. On Capital Account	77,943	29,127	30,178	50.2	38.7
15. Total Expenditure (9+12)	12,57,729	6,17,435	6,80,374	55.7	54.1
16. Revenue Expenditure (10+13)	10,97,162	5,42,455	6,02,724	56.6	54.9
17. Capital Expenditure (11+14)	1,60,567	74,980	77,650	50.0	48.4
18. Revenue Deficit (16-1)	3,07,270	94,830	2,43,012	34.3	79.1
19. Fiscal Deficit {15-(1+5+6)}	4,12,817	1,62,336	3,07,009	42.6	74.4
20. Gross Primary Deficit [19-10(i)]	1,44,831	46,972	1,62,488	35.4	112.2

Notes: 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.