

## Government Accounts

## No. 18: Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year	April-June			
		2010-11 (Budget Estimates)	2009-10 (Actuals)	2010-11 (Actuals)	Percentage to Budget Estimates
				2009-10	2010-11
1	2	3	4	5	6
<b>1. Revenue Receipts</b>	<b>6,82,212</b>	<b>71,995</b>	<b>1,99,810</b>	<b>11.7</b>	<b>29.3</b>
2. Tax Revenue (Net)	5,34,094	63,341	83,994	13.4	15.7
3. Non-Tax Revenue	1,48,118	8,654	1,15,816	6.2	78.2
<b>4. Capital Receipts</b>	<b>4,26,537</b>	<b>1,24,976</b>	<b>42,398</b>	<b>30.8</b>	<b>9.9</b>
5. Recovery of Loans	5,129	674	1,124	16.0	21.9
6. Other Receipts	40,000	0.0	1,078	—	2.7
7. Borrowings and Other Liabilities	3,81,408	1,24,302	40,196	31.0	10.5
<b>8. Total Receipts (1+4)</b>	<b>11,08,749</b>	<b>1,96,971</b>	<b>2,42,208</b>	<b>19.3</b>	<b>21.8</b>
<b>9. Non-Plan Expenditure</b>	<b>7,35,657</b>	<b>1,42,185</b>	<b>1,54,148</b>	<b>20.4</b>	<b>21.0</b>
10. On Revenue Account <i>of which :</i>	6,43,599	1,32,521	1,33,770	21.4	20.8
(i) Interest Payments	2,48,664	35,444	40,223	15.7	16.2
11. On Capital Account	92,058	9,664	20,378	12.6	22.1
<b>12. Plan Expenditure</b>	<b>3,73,092</b>	<b>54,786</b>	<b>88,060</b>	<b>16.8</b>	<b>23.6</b>
13. On Revenue Account	3,15,125	47,064	76,617	16.9	24.3
14. On Capital Account	57,967	7,722	11,443	16.5	19.7
<b>15. Total Expenditure (9+12)</b>	<b>11,08,749</b>	<b>1,96,971</b>	<b>2,42,208</b>	<b>19.3</b>	<b>21.8</b>
16. Revenue Expenditure (10+13)	9,58,724	1,79,585	2,10,387	20.0	21.9
17. Capital Expenditure (11+14)	1,50,025	17,386	31,821	14.1	21.2
<b>18. Revenue Deficit (16-1)</b>	<b>2,76,512</b>	<b>1,07,590</b>	<b>10,577</b>	<b>38.1</b>	<b>3.8</b>
<b>19. Fiscal Deficit {15-(1+5+6)}</b>	<b>3,81,408</b>	<b>1,24,302</b>	<b>40,196</b>	<b>31.0</b>	<b>10.5</b>
<b>20. Gross Primary Deficit [19-10(i)]</b>	<b>1,32,744</b>	<b>88,858</b>	<b>-27</b>	<b>50.6</b>	<b>—</b>

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.