

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year	April-December - 2009			
		2009-10 (Budget Estimates)	2008-09 (Actuals)	2009-10 (Actuals)	Percentage to Budget Estimates
				2008-09	2009-10
1	2	3	4	5	6
1. Revenue Receipts	6,14,497	3,75,937	3,89,271	62.4	63.3
2. Tax Revenue (Net)	4,74,218	3,09,927	3,07,591	61.1	64.9
3. Non-Tax Revenue	1,40,279	66,010	81,680	68.9	58.2
4. Capital Receipts	4,06,341	2,21,279	3,18,269	149.6	78.3
5. Recovery of Loans	4,225	2,974	3,983	66.1	94.3
6. Other Receipts	1,120	43	4,306	0.4	384.5
7. Borrowings and Other Liabilities	4,00,996	2,18,262	3,09,980	163.8	77.3
8. Total Receipts (1+4)	10,20,838	5,97,216	7,07,540	79.5	69.3
9. Non-Plan Expenditure	6,95,689	4,26,419	4,97,381	84.0	71.5
10. On Revenue Account <i>of which :</i>	6,18,834	4,03,758	4,60,970	90.1	74.5
(i) Interest Payments	2,25,511	1,23,735	1,30,005	64.8	57.6
11. On Capital Account	76,855	22,661	36,411	38.3	47.4
12. Plan Expenditure	3,25,149	1,70,797	2,10,159	70.2	64.6
13. On Revenue Account	2,78,398	1,46,009	1,79,555	69.6	64.5
14. On Capital Account	46,751	24,788	30,604	73.7	65.5
15. Total Expenditure (9+12)	10,20,838	5,97,216	7,07,540	79.5	69.3
16. Revenue Expenditure (10+13)	8,97,232	5,49,767	6,40,525	83.5	71.4
17. Capital Expenditure (11+14)	1,23,606	47,449	67,015	51.1	54.2
18. Revenue Deficit (16-1)	2,82,735	1,73,830	2,51,254	315.0	88.9
19. Fiscal Deficit {15-(1+5+6)}	4,00,996	2,18,262	3,09,980	163.8	77.3
20. Gross Primary Deficit [19-10(i)]	1,75,485	94,527	1,79,975	-164.3	102.6

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.