

## Government Accounts

## No. 18: Union Government Accounts at a Glance

(Amount in ` Billion)

Item	Financial Year		April-February		
	2011-12 (Revised Estimates)	2010-11 (Actuals)	2011-12 (Actuals)	Percentage to Revised Estimates	
				2010-11	2011-12
	1	2	3	4	5
<b>1. Revenue Receipts</b>	<b>7,670</b>	<b>6,704</b>	<b>5,929</b>	<b>85.5</b>	<b>77.3</b>
2. Tax Revenue (Net)	6,423	4,606	4,936	81.7	76.9
3. Non-Tax Revenue	1,247	2,097	993	95.3	79.6
<b>4. Capital Receipts</b>	<b>5,517</b>	<b>3,083</b>	<b>5,140</b>	<b>71.3</b>	<b>93.2</b>
5. Recovery of Loans	143	105	177	116.7	124.3
6. Other Receipts	155	227	27	100.0	17.7
7. Borrowings and Other Liabilities	5,220	2,751	4,936	68.6	94.6
<b>8. Total Receipts (1+4)</b>	<b>13,187</b>	<b>9,787</b>	<b>11,070</b>	<b>80.4</b>	<b>83.9</b>
<b>9. Non-Plan Expenditure</b>	<b>8,921</b>	<b>6,681</b>	<b>7,787</b>	<b>81.3</b>	<b>87.3</b>
10. On Revenue Account	8,157	6,078	6,969	83.6	85.4
<i>of which :</i>					
(i) Interest Payments	2,756	2,012	2,360	83.6	85.6
11. On Capital Account	764	603	817	63.6	107.0
<b>12. Plan Expenditure</b>	<b>4,266</b>	<b>3,106</b>	<b>3,283</b>	<b>78.6</b>	<b>77.0</b>
13. On Revenue Account	3,462	2,633	2,775	80.5	80.1
14. On Capital Account	804	473	508	69.5	63.2
<b>15. Total Expenditure (9+12)</b>	<b>13,187</b>	<b>9,787</b>	<b>11,070</b>	<b>80.4</b>	<b>83.9</b>
16. Revenue Expenditure (10+13)	11,619	8711	9744	82.7	83.9
17. Capital Expenditure (11+14)	1,568	1,076	1,326	66.1	84.6
<b>18. Revenue Deficit (16-1)</b>	<b>3,950</b>	<b>2,007</b>	<b>3,815</b>	<b>74.4</b>	<b>96.6</b>
<b>19. Fiscal Deficit {15-(1+5+6)}</b>	<b>5,220</b>	<b>2,751</b>	<b>4,936</b>	<b>68.6</b>	<b>94.6</b>
<b>20. Gross Primary Deficit [19-10(i)]</b>	<b>2,464</b>	<b>739</b>	<b>2,576</b>	<b>46.1</b>	<b>104.5</b>

Notes: 1. Financial year runs from April to March.

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.