

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year		April- December		
	2011-12 (Budget Estimates)	2010-11 (Actuals)	2011-12 (Actuals)	Percentage to Budget Estimates	
				2010-11	2011-12
	1	2	3	4	5
1. Revenue Receipts	7,899	5,843	4,985	85.6	63.1
2. Tax Revenue (Net)	6,645	3,911	4,204	73.2	63.3
3. Non-Tax Revenue	1,254	1,931	781	130.4	62.2
4. Capital Receipts	4,678	2,026	3,979	47.5	85.0
5. Recovery of Loans	150	86	141	167.5	94.0
6. Other Receipts	400	227	27	56.9	6.9
7. Borrowings and Other Liabilities	4,128	1,712	3,810	44.9	92.3
8. Total Receipts (1+4)	12,577	7,869	8,964	71.0	71.3
9. Non-Plan Expenditure	8,162	5,369	6,195	73.0	75.9
10. On Revenue Account	7,336	4,877	5,507	75.8	75.1
<i>of which :</i>					
(i) Interest Payments	2,680	1,463	1,794	58.8	67.0
11. On Capital Account	826	492	688	53.5	83.2
12. Plan Expenditure	4,415	2,500	2,769	67.0	62.7
13. On Revenue Account	3,636	2,129	2,339	67.6	64.3
14. On Capital Account	779	371	430	63.9	55.2
15. Total Expenditure (9+12)	12,577	7,869	8,964	71.0	71.3
16. Revenue Expenditure (10+13)	10,972	7,006	7,846	73.1	71.5
17. Capital Expenditure (11+14)	1,606	863	1,118	57.5	69.6
18. Revenue Deficit (16-1)	3,073	1,163	2,861	42.1	93.1
19. Fiscal Deficit {15-(1+5+6)}	4,128	1,712	3,810	44.9	92.3
20. Gross Primary Deficit [19-10(i)]	1,448	249	2,016	18.8	139.2

Notes: 1. Financial year runs from April to March.

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.