

## Government Accounts

## No. 18: Union Government Accounts at a Glance

(Amount in ` Billion)

Item	Financial Year		April-August		
	2012-13 (Budget Estimates)	2011-12 (Actuals)	2012-13 (Actuals)	Percentage to Budget Estimates	
				2011-12	2012-13
	1	2	3	4	5
<b>1. Revenue Receipts</b>	<b>9,357</b>	<b>1,886</b>	<b>2,227</b>	<b>23.9</b>	<b>23.8</b>
2. Tax Revenue (Net)	7,711	1,449	1,751	21.8	22.7
3. Non-Tax Revenue	1,646	437	477	34.8	29.0
<b>4. Capital Receipts</b>	<b>5,552</b>	<b>2,837</b>	<b>3,426</b>	<b>60.6</b>	<b>61.7</b>
5. Recovery of Loans	117	90	37	59.9	32.0
6. Other Receipts	300	11	14	2.9	4.5
7. Borrowings and Other Liabilities	5,136	2,735	3,375	66.3	65.7
<b>8. Total Receipts (1+4)</b>	<b>14,909</b>	<b>4,722</b>	<b>5,654</b>	<b>37.5</b>	<b>37.9</b>
<b>9. Non-Plan Expenditure</b>	<b>9,699</b>	<b>3,402</b>	<b>4,174</b>	<b>41.7</b>	<b>43.0</b>
10. On Revenue Account	8,656	3,058	3,798	41.7	43.9
<i>of which :</i>					
(i) Interest Payments	3,198	1,002	1,138	37.4	35.6
11. On Capital Account	1,043	344	376	41.6	36.0
<b>12. Plan Expenditure</b>	<b>5,210</b>	<b>1,320</b>	<b>1,479</b>	<b>29.9</b>	<b>28.4</b>
13. On Revenue Account	4,205	1,127	1,203	31.0	28.6
14. On Capital Account	1,005	193	276	24.7	27.5
<b>15. Total Expenditure (9+12)</b>	<b>14,909</b>	<b>4,722</b>	<b>5,654</b>	<b>37.5</b>	<b>37.9</b>
16. Revenue Expenditure (10+13)	12,861	4,186	5,002	38.1	38.9
17. Capital Expenditure (11+14)	2,048	537	652	33.4	31.8
<b>18. Revenue Deficit (16-1)</b>	<b>3,504</b>	<b>2,300</b>	<b>2,774</b>	<b>74.9</b>	<b>79.2</b>
<b>19. Fiscal Deficit {15-(1+5+6)}</b>	<b>5,136</b>	<b>2,735</b>	<b>3,375</b>	<b>66.3</b>	<b>65.7</b>
<b>20. Gross Primary Deficit [19-10(i)]</b>	<b>1,938</b>	<b>1,733</b>	<b>2,238</b>	<b>119.6</b>	<b>115.4</b>

Note: 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.