

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year			April 2010	Percentage to Budget Estimates	
	2009-10 (Budget Estimates)	2009-10 (Provisional Accounts)	2010-11 (Budget Estimates)		Co. 3 over Col. 2	Co. 5 over Col. 4
1	2	3	4	5	6	7
1. Revenue Receipts	6,14,497	5,75,458	6,82,212	12,979	93.6	1.9
2. Tax Revenue (Net)	4,74,218	4,59,444	5,34,094	10,062	96.9	1.9
3. Non-Tax Revenue	1,40,279	1,16,014	1,48,118	2,917	82.7	2.0
4. Capital Receipts	4,06,341	4,43,068	4,26,537	54,247	109.0	12.7
5. Recovery of Loans	4,225	6,204	5,129	254	146.8	5.0
6. Other Receipts	1,120	24,557	40,000	0	—	—
7. Borrowings and Other Liabilities	4,00,996	4,12,307	3,81,408	53,993	102.8	14.2
8. Total Receipts (1+4)	10,20,838	10,18,526	11,08,749	67,226	99.8	6.1
9. Non-Plan Expenditure	6,95,689	7,16,327	7,35,657	48,206	103.0	6.6
10. On Revenue Account <i>of which :</i>	6,18,834	6,54,188	6,43,599	47,496	105.7	7.4
(i) Interest Payments	2,25,511	2,11,643	2,48,664	14,134	93.9	5.7
11. On Capital Account	76,855	62,139	92,058	710	80.9	0.8
12. Plan Expenditure	3,25,149	3,02,199	3,73,092	19,020	92.9	5.1
13. On Revenue Account	2,78,398	2,53,823	3,15,125	16,121	91.2	5.1
14. On Capital Account	46,751	48,376	57,967	2,899	103.5	5.0
15. Total Expenditure (9+12)	10,20,838	10,18,526	11,08,749	67,226	99.8	6.1
16. Revenue Expenditure (10+13)	8,97,232	9,08,011	9,58,724	63,617	101.2	6.6
17. Capital Expenditure (11+14)	1,23,606	1,10,515	1,50,025	3,609	89.4	2.4
18. Revenue Deficit (16-1)	2,82,735	3,32,553	2,76,512	50,638	117.6	18.3
19. Fiscal Deficit {15-(1+5+6)}	4,00,996	4,12,307	3,81,408	53,993	102.8	14.2
20. Gross Primary Deficit [19-10(i)]	1,75,485	2,00,664	1,32,744	39,859	114.3	30.0

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.