

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in ` Billion)

Item	Financial Year		April- July		
	2012-13 (Budget Estimates)	2011-12 (Actuals)	2012-13 (Actuals)	Percentage to Budget Estimates	
				2011-12	2012-13
	1	2	3	4	5
1. Revenue Receipts	9,357	1,372	1,688	17.4	18.0
2. Tax Revenue (Net)	7,711	1,141	1,428	17.2	18.5
3. Non-Tax Revenue	1,646	231	260	18.4	15.8
4. Capital Receipts	5,552	2,380	2,685	50.9	48.4
5. Recovery of Loans	117	81	27	54.0	23.2
6. Other Receipts	300	11	13	2.9	4.4
7. Borrowings and Other Liabilities	5,136	2,288	2,644	55.4	51.5
8. Total Receipts (1+4)	14,909	3,752	4,373	29.8	29.3
9. Non-Plan Expenditure	9,699	2,635	3,233	32.3	33.3
10. On Revenue Account	8,656	2,346	2,904	32.0	33.5
<i>of which :</i>					
(i) Interest Payments	3,198	675	806	25.2	25.2
11. On Capital Account	1,043	289	329	35.0	31.6
12. Plan Expenditure	5,210	1,117	1,140	25.3	21.9
13. On Revenue Account	4,205	975	932	26.8	22.2
14. On Capital Account	1,005	142	208	18.2	20.7
15. Total Expenditure (9+12)	14,909	3,752	4,373	29.8	29.3
16. Revenue Expenditure (10+13)	12,861	3,321	3,835	30.3	29.8
17. Capital Expenditure (11+14)	2,048	431	537	26.8	26.2
18. Revenue Deficit (16-1)	3,504	1,949	2,147	63.4	61.3
19. Fiscal Deficit {15-(1+5+6)}	5,136	2,288	2,644	55.4	51.5
20. Gross Primary Deficit [19-10(i)]	1,938	1,612	1,838	111.3	94.8

Note: 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.