

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year	April-September- 2009				
		2009-10 (Budget Estimates)	2008-09 (Actuals)	2009-10 (Actuals)	Percentage to Budget Estimates	
					2008-09	2009-10
1	2	3	4	5	6	
1. Revenue Receipts	6,14,497	2,44,898	2,44,471	40.6	39.8	
2. Tax Revenue (Net)	4,74,218	2,02,247	1,85,669	39.9	39.2	
3. Non-Tax Revenue	1,40,279	42,651	58,802	44.5	41.9	
4. Capital Receipts	4,06,341	1,04,183	2,04,377	70.4	50.3	
5. Recovery of Loans	4,225	1,486	2,302	33.0	54.5	
6. Other Receipts	1,120	43	4,300	0.4	383.9	
7. Borrowings and Other Liabilities	4,00,996	1,02,654	1,97,775	77.0	49.3	
8. Total Receipts (1+4)	10,20,838	3,49,081	4,48,848	46.5	44.0	
9. Non-Plan Expenditure	6,95,689	2,40,629	3,22,070	47.4	46.3	
10. On Revenue Account <i>of which :</i> (i) Interest Payments	6,18,834	2,29,484	3,01,291	51.2	48.7	
11. On Capital Account	2,25,511	86,061	86,669	45.1	38.4	
12. Plan Expenditure	76,855	11,145	20,779	18.8	27.0	
13. On Revenue Account	3,25,149	1,08,452	1,26,778	44.6	39.0	
14. On Capital Account	2,78,398	93,727	1,08,163	44.7	38.9	
15. Total Expenditure (9+12)	46,751	14,725	18,615	43.8	39.8	
16. Revenue Expenditure (10+13)	10,20,838	3,49,081	4,48,848	46.5	44.0	
17. Capital Expenditure (11+14)	8,97,232	3,23,211	4,09,454	49.1	45.6	
18. Revenue Deficit (16-1)	1,23,606	25,870	39,394	27.9	31.9	
19. Fiscal Deficit {15-(1+5+6)}	2,82,735	78,313	1,64,983	141.9	58.4	
20. Gross Primary Deficit [19-10(i)]	4,00,996	1,02,654	1,97,775	77.0	49.3	
		1,75,485	16,593	1,11,106	-28.8	
					63.3	

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.