

## Government Accounts

## No. 18: Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year		April - August 2009		
	2009-10 (Budget Estimates)	2008-09 (Actuals)	2009-10 (Actuals)	Percentage to Budget Estimates	
				2008-09	2009-10
1	2	3	4	5	6
<b>1. Revenue Receipts</b>	<b>6,14,497</b>	<b>1,61,511</b>	<b>1,57,198</b>	<b>26.8</b>	<b>25.6</b>
2. Tax Revenue (Net)	4,74,218	1,25,436	1,06,837	24.7	22.5
3. Non-Tax Revenue	1,40,279	36,075	50,361	37.7	35.9
<b>4. Capital Receipts</b>	<b>4,06,341</b>	<b>1,18,093</b>	<b>1,86,125</b>	<b>79.8</b>	<b>45.8</b>
5. Recovery of Loans	4,225	1,160	1,822	25.8	43.1
6. Other Receipts	1,120	43	2,013	0.4	179.7
7. Borrowings and Other Liabilities	4,00,996	1,16,890	1,82,290	87.7	45.5
<b>8. Total Receipts (1+4)</b>	<b>10,20,838</b>	<b>2,79,604</b>	<b>3,43,323</b>	<b>37.2</b>	<b>33.6</b>
<b>9. Non-Plan Expenditure</b>	<b>6,95,689</b>	<b>1,92,962</b>	<b>2,45,275</b>	<b>38.0</b>	<b>35.3</b>
10. On Revenue Account <i>of which :</i>	6,18,834	1,85,774	2,28,189	41.4	36.9
(i) Interest Payments	2,25,511	65,841	72,133	34.5	32.0
11. On Capital Account	76,855	7,188	17,086	12.2	22.2
<b>12. Plan Expenditure</b>	<b>3,25,149</b>	<b>86,642</b>	<b>98,048</b>	<b>35.6</b>	<b>30.2</b>
13. On Revenue Account	2,78,398	73,616	84,094	35.1	30.2
14. On Capital Account	46,751	13,026	13,954	38.7	29.8
<b>15. Total Expenditure (9+12)</b>	<b>10,20,838</b>	<b>2,79,604</b>	<b>3,43,323</b>	<b>37.2</b>	<b>33.6</b>
16. Revenue Expenditure (10+13)	8,97,232	2,59,390	3,12,283	39.4	34.8
17. Capital Expenditure (11+14)	1,23,606	20,214	31,040	21.8	25.1
<b>18. Revenue Deficit (16-1)</b>	<b>2,82,735</b>	<b>97,879</b>	<b>1,55,085</b>	<b>177.4</b>	<b>54.9</b>
<b>19. Fiscal Deficit {15-(1+5+6)}</b>	<b>4,00,996</b>	<b>1,16,890</b>	<b>1,82,290</b>	<b>87.7</b>	<b>45.5</b>
<b>20. Gross Primary Deficit [19-10(i)]</b>	<b>1,75,485</b>	<b>51,049</b>	<b>1,10,157</b>	<b>-88.8</b>	<b>62.8</b>

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.