

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in Rs. crore)

| Item | Financial Year | April-May 2009 | | | | |
|---|-----------------|----------------------------------|----------------------|----------------------|--------------------------------|---------|
| | | 2009-10 (Budget Estimates) | 2008-09 (Actuals) | 2009-10 (Actuals) | Percentage to Budget Estimates | |
| | | | | | 2008-09 | 2009-10 |
| 1 | 2 | 3 | 4 | 5 | 6 | |
| 1. Revenue Receipts | 6,09,551 | 36,030 | 32,178 | 6.0 | 5.3 | |
| 2. Tax Revenue (Net) | 4,97,596 | 31,958 | 26,152 | 6.3 | 5.3 | |
| 3. Non-Tax Revenue | 1,11,955 | 4,072 | 6,026 | 4.3 | 5.4 | |
| 4. Capital Receipts | 3,43,680 | 73,455 | 90,989 | 49.6 | 26.5 | |
| 5. Recovery of Loans | 9,725 | 254 | 231 | 5.6 | 2.4 | |
| 6. Other Receipts | 1,120 | 0 | 0 | 0.0 | 0.0 | |
| 7. Borrowings and Other Liabilities | 3,32,835 | 73,201 | 90,758 | 54.9 | 27.3 | |
| 8. Total Receipts (1+4) | 9,53,231 | 1,09,485 | 1,23,167 | 14.6 | 12.9 | |
| 9. Non-Plan Expenditure | 6,68,082 | 71,496 | 86,242 | 14.1 | 12.9 | |
| 10. On Revenue Account <i>of which :</i> | 5,99,736 | 69,931 | 80,025 | 15.6 | 13.3 | |
| (i) Interest Payments | 2,25,511 | 27,229 | 25,938 | 14.3 | 11.5 | |
| 11. On Capital Account | 68,346 | 1,565 | 6,217 | 2.6 | 9.1 | |
| 12. Plan Expenditure | 2,85,149 | 37,989 | 36,925 | 15.6 | 12.9 | |
| 13. On Revenue Account | 2,48,349 | 33,830 | 33,116 | 16.1 | 13.3 | |
| 14. On Capital Account | 36,800 | 4,159 | 3,809 | 12.4 | 10.4 | |
| 15. Total Expenditure (9+12) | 9,53,231 | 1,09,485 | 1,23,167 | 14.6 | 12.9 | |
| 16. Revenue Expenditure (10+13) | 8,48,085 | 1,03,761 | 1,13,141 | 15.8 | 13.3 | |
| 17. Capital Expenditure (11+14) | 1,05,146 | 5,724 | 10,026 | 6.2 | 9.5 | |
| 18. Revenue Deficit (16-1) | 2,38,534 | 67,731 | 80,963 | 122.7 | 33.9 | |
| 19. Fiscal Deficit {15-(1+5+6)} | 3,32,835 | 73,201 | 90,758 | 54.9 | 27.3 | |
| 20. Gross Primary Deficit [19-10(i)] | 1,07,324 | 45,972 | 64,820 | -79.9 | 60.4 | |

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.