

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in ₹ crore)

Item	Financial Year		April-June		
	2011-12 (Budget Estimates)	2010-11 (Actuals)	2011-12 (Actuals)	Percentage to Budget Estimates	
	1	2	3	2010-11	2011-12
				4	5
1. Revenue Receipts	7,89,892	1,99,810	90,920	29.3	11.5
2. Tax Revenue (Net)	6,64,457	83,994	78,699	15.7	11.8
3. Non-Tax Revenue	1,25,435	1,15,816	12,221	78.2	9.7
4. Capital Receipts	4,67,837	42,398	1,70,297	9.9	36.4
5. Recovery of Loans	15,020	1,124	6,499	21.9	43.3
6. Other Receipts	40,000	1,078	1,145	2.7	2.9
7. Borrowings and Other Liabilities	4,12,817	40,196	1,62,653	10.5	39.4
8. Total Receipts (1+4)	12,57,729	2,42,208	2,61,217	21.8	20.8
9. Non-Plan Expenditure	8,16,182	154,148	1,77,093	21.0	21.7
10. On Revenue Account of which :	7,33,558	1,33,770	1,52,152	20.8	20.7
(i) Interest Payments	2,67,986	40,223	50,187	16.2	18.7
11. On Capital Account	82,624	20,378	24,941	22.1	30.2
12. Plan Expenditure	4,41,547	88,060	84,124	23.6	19.1
13. On Revenue Account	3,63,604	76,617	73,389	24.3	20.2
14. On Capital Account	77,943	11,443	10,735	19.7	13.8
15. Total Expenditure (9+12)	12,57,729	2,42,208	2,61,217	21.8	20.8
16. Revenue Expenditure (10+13)	10,97,162	2,10,387	2,25,541	21.9	20.6
17. Capital Expenditure (11+14)	1,60,567	31,821	35,676	21.2	22.2
18. Revenue Deficit (16-1)	3,07,270	10,577	1,34,621	3.8	43.8
19. Fiscal Deficit {15-(1+5+6)}	4,12,817	40,196	1,62,653	10.5	39.4
20. Gross Primary Deficit [19-10(i)]	1,44,831	-27	1,12,466	-	77.7

Notes: 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.