

## Government Accounts

## No. 18: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year		April- September		
	2012-13 (Budget Estimates)	2011-12 (Actuals)	2012-13 (Actuals)	Percentage to Budget Estimates	
				2011-12	2012-13
	1	2	3	4	5
<b>1. Revenue Receipts</b>	<b>9,357</b>	<b>3,055</b>	<b>3,509</b>	<b>38.7</b>	<b>37.5</b>
2. Tax Revenue (Net)	7,711	2,547	2,938	38.3	38.1
3. Non-Tax Revenue	1,646	508	571	40.5	34.7
<b>4. Capital Receipts</b>	<b>5,552</b>	<b>2,936</b>	<b>3,431</b>	<b>62.7</b>	<b>61.8</b>
5. Recovery of Loans	117	100	49	66.7	41.7
6. Other Receipts	300	27	14	6.8	4.6
7. Borrowings and Other Liabilities	5,136	2,808	3,369	68.0	65.6
<b>8. Total Receipts (1+4)</b>	<b>14,909</b>	<b>5,991</b>	<b>6,940</b>	<b>47.6</b>	<b>46.5</b>
<b>9. Non-Plan Expenditure</b>	<b>9,699</b>	<b>4,213</b>	<b>4,913</b>	<b>51.6</b>	<b>50.7</b>
10. On Revenue Account	8,656	3,763	4,467	51.3	51.6
<i>of which :</i>					
(i) Interest Payments	3,198	1,225	1,312	45.7	41.0
11. On Capital Account	1,043	450	446	54.5	42.8
<b>12. Plan Expenditure</b>	<b>5,210</b>	<b>1,778</b>	<b>2,027</b>	<b>40.3</b>	<b>38.9</b>
13. On Revenue Account	4,205	1,510	1,675	41.5	39.8
14. On Capital Account	1,005	268	352	34.4	35.1
<b>15. Total Expenditure (9+12)</b>	<b>14,909</b>	<b>5,991</b>	<b>6,940</b>	<b>47.6</b>	<b>46.5</b>
16. Revenue Expenditure (10+13)	12,861	5,273	6,142	48.1	47.8
17. Capital Expenditure (11+14)	2,048	718	798	44.7	39.0
<b>18. Revenue Deficit (16-1)</b>	<b>3,504</b>	<b>2,218</b>	<b>2,633</b>	<b>72.2</b>	<b>75.1</b>
<b>19. Fiscal Deficit {15-(1+5+6)}</b>	<b>5,136</b>	<b>2,808</b>	<b>3,369</b>	<b>68.0</b>	<b>65.6</b>
<b>20. Gross Primary Deficit [19-10(i)]</b>	<b>1,938</b>	<b>1,583</b>	<b>2,057</b>	<b>109.3</b>	<b>106.1</b>

**Note:** 1. Financial year runs from "April to March".  
2. Actuals are unaudited figures.

**Source:** Controller General of Accounts, Ministry of Finance, Government of India.