

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year		April-October		
	2012-13 (Budget Estimates)	2011-12 (Actuals)	2012-13 (Actuals)	Percentage to Budget Estimates	
				2011-12	2012-13
	1	2	3	4	5
1. Revenue Receipts	9,357	3,597	4,043	45.5	43.2
2. Tax Revenue (Net)	7,711	2,915	3,339	43.9	43.3
3. Non-Tax Revenue	1,646	682	704	54.4	42.8
4. Capital Receipts	5,552	3,207	3,752	68.5	67.6
5. Recovery of Loans	117	109	59	72.7	50.3
6. Other Receipts	300	27	14	6.8	4.6
7. Borrowings and Other Liabilities	5,136	3,070	3,679	74.4	71.6
8. Total Receipts (1+4)	14,909	6,804	7,795	54.1	52.3
9. Non-Plan Expenditure	9,699	4,792	5,545	58.7	57.2
10. On Revenue Account	8,656	4,317	5,050	58.9	58.3
<i>of which :</i>					
(i) Interest Payments	3,198	1,445	1,559	53.9	48.7
11. On Capital Account	1,043	475	495	57.5	47.5
12. Plan Expenditure	5,210	2,012	2,249	45.6	43.2
13. On Revenue Account	4,205	1,710	1,845	47.0	43.9
14. On Capital Account	1,005	302	404	38.7	40.2
15. Total Expenditure (9+12)	14,909	6,804	7,795	54.1	52.3
16. Revenue Expenditure (10+13)	12,861	6,027	6,895	54.9	53.6
17. Capital Expenditure (11+14)	2,048	777	899	48.4	43.9
18. Revenue Deficit (16-1)	3,504	2,430	2,853	79.1	81.4
19. Fiscal Deficit {15-(1+5+6)}	5,136	3,070	3,679	74.4	71.6
20. Gross Primary Deficit [19-10(i)]	1,938	1,625	2,121	112.2	109.4

Note: 1. Financial year runs from "April to March".
2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.