

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in ₹ crore)

Item	Financial Year	April-January				
		2010-11 (Budget Estimates)	2009-10 (Actuals)	2010-11 (Actuals)	Percentage to Budget Estimates	
					2009-10	2010-11
1	2	3	4	5	6	
1. Revenue Receipts	6,82,212	4,25,021	6,28,861	69.2	92.2	
2. Tax Revenue (Net)	5,34,094	3,33,336	4,26,477	70.3	79.9	
3. Non-Tax Revenue	1,48,118	91,685	2,02,384	65.4	136.6	
4. Capital Receipts	4,26,537	3,58,973	2,54,668	88.3	59.7	
5. Recovery of Loans	5,129	5,129	9,702	121.4	189.2	
6. Other Receipts	40,000	4,306	22,744	384.5	56.9	
7. Borrowings and Other Liabilities	3,81,408	3,49,538	2,22,222	87.2	58.3	
8. Total Receipts (1+4)	11,08,749	7,83,994	8,83,529	76.8	79.7	
9. Non-Plan Expenditure	7,35,657	5,57,018	6,10,872	80.1	83.0	
10. On Revenue Account <i>of which:</i>	6,43,599	5,17,920	5,53,771	83.7	86.0	
(i) Interest Payments	2,48,664	1,57,266	1,71,767	69.7	69.1	
11. On Capital Account	92,058	39,098	57,101	50.9	62.0	
12. Plan Expenditure	3,73,092	2,26,976	2,72,657	69.8	73.1	
13. On Revenue Account	3,15,125	1,91,392	2,30,846	68.7	73.3	
14. On Capital Account	57,967	35,584	41,811	76.1	72.1	
15. Total Expenditure (9+12)	11,08,749	7,83,994	8,83,529	76.8	79.7	
16. Revenue Expenditure (10+13)	9,58,724	7,09,312	7,84,617	79.1	81.8	
17. Capital Expenditure (11+14)	1,50,025	74,682	98,912	60.4	65.9	
18. Revenue Deficit (16-1)	2,76,512	2,84,291	1,55,756	100.6	56.3	
19. Fiscal Deficit {15-(1+5+6)}	3,81,408	3,49,538	2,22,222	87.2	58.3	
20. Gross Primary Deficit [19-10(i)]	1,32,744	1,92,272	50,455	109.6	38.0	

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.