

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year		April-November - 2009		
	2009-10 (Budget Estimates)	2008-09 (Actuals)	2009-10 (Actuals)	Percentage to Budget Estimates	
				2008-09	2009-10
1	2	3	4	5	6
1. Revenue Receipts	6,14,497	3,14,974	3,07,125	52.2	50.0
2. Tax Revenue (Net)	4,74,218	2,53,558	2,32,873	50.0	49.1
3. Non-Tax Revenue	1,40,279	61,416	74,252	64.1	52.9
4. Capital Receipts	4,06,341	1,79,150	3,14,547	121.1	77.4
5. Recovery of Loans	4,225	2,597	4,021	57.7	95.2
6. Other Receipts	1,120	43	4,305	0.4	384.4
7. Borrowings and Other Liabilities	4,00,996	1,76,510	3,06,221	132.4	76.4
8. Total Receipts (1+4)	10,20,838	4,94,124	6,21,672	65.8	60.9
9. Non-Plan Expenditure	6,95,689	3,57,994	4,47,995	70.5	64.4
10. On Revenue Account <i>of which :</i>	6,18,834	3,39,555	4,16,587	75.7	67.3
(i) Interest Payments	2,25,511	1,11,680	1,19,504	58.5	53.0
11. On Capital Account	76,855	18,439	31,408	31.2	40.9
12. Plan Expenditure	3,25,149	1,36,130	1,73,677	55.9	53.4
13. On Revenue Account	2,78,398	1,16,783	1,48,440	55.7	53.3
14. On Capital Account	46,751	19,347	25,237	57.5	54.0
15. Total Expenditure (9+12)	10,20,838	4,94,124	6,21,672	65.8	60.9
16. Revenue Expenditure (10+13)	8,97,232	4,56,338	5,65,027	69.3	63.0
17. Capital Expenditure (11+14)	1,23,606	37,786	56,645	40.7	45.8
18. Revenue Deficit (16-1)	2,82,735	1,41,364	2,57,902	256.2	91.2
19. Fiscal Deficit {15-(1+5+6)}	4,00,996	1,76,510	3,06,221	132.4	76.4
20. Gross Primary Deficit [19-10(i)]	1,75,485	64,830	1,86,717	-112.7	106.4

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.