

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in ₹ crore)

Item	Financial Year	April-July			
		2010-11 (Budget Estimates)	2009-10 (Actuals)	2010-11 (Actuals)	Percentage to Budget Estimates
				2009-10	2010-11
1	2	3	4	5	6
1. Revenue Receipts	6,82,212	1,05,378	2,38,524	17.1	35.0
2. Tax Revenue (Net)	5,34,094	86,309	1,12,821	18.2	21.1
3. Non-Tax Revenue	1,48,118	19,069	1,25,703	13.6	84.9
4. Capital Receipts	4,26,537	1,59,866	94,176	39.3	22.1
5. Recovery of Loans	5,129	1,312	2,103	31.1	41.0
6. Other Receipts	40,000	—	1,158	—	2.9
7. Borrowings and Other Liabilities	3,81,408	1,58,554	90,915	39.5	23.8
8. Total Receipts (1+4)	11,08,749	2,65,244	3,32,700	26.0	30.0
9. Non-Plan Expenditure	7,35,657	1,94,868	2,22,900	28.0	30.3
10. On Revenue Account <i>of which :</i>	6,43,599	1,81,145	1,94,141	29.3	30.2
(i) Interest Payments	2,48,664	52,138	58,376	23.1	23.5
11. On Capital Account	92,058	13,723	28,759	17.9	31.2
12. Plan Expenditure	3,73,092	70,376	1,09,800	21.6	29.4
13. On Revenue Account	3,15,125	59,011	94,458	21.2	30.0
14. On Capital Account	57,967	11,365	15,342	24.3	26.5
15. Total Expenditure (9+12)	11,08,749	2,65,244	3,32,700	26.0	30.0
16. Revenue Expenditure (10+13)	9,58,724	2,40,156	2,88,599	26.8	30.1
17. Capital Expenditure (11+14)	1,50,025	25,088	44,101	20.3	29.4
18. Revenue Deficit (16-1)	2,76,512	1,34,778	50,075	47.7	18.1
19. Fiscal Deficit {15-(1+5+6)}	3,81,408	1,58,554	90,915	39.5	23.8
20. Gross Primary Deficit [19-10(i)]	1,32,744	1,06,416	32,539	60.6	24.5

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.