

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in ₹ crore)

Item	Financial Year			April 2011	Percentage to	Percentage to
	2010-11	2010-11	2011-12		Revised Estimates	Budget Estimates
	(Revised	(Provisional	(Budget		Col. 2 over	Col. 4 over
	Estimates)	Accounts)	Estimates)		Col. 1	Col. 3
	1	2	3	4	5	6
1. Revenue Receipts	7,83,833	7,94,277	7,89,892	6,880	101.3	0.9
2. Tax Revenue (Net)	5,63,685	5,72,790	6,64,457	3,774	101.6	0.6
3. Non-Tax Revenue	2,20,148	2,21,487	1,25,435	3,106	100.6	2.5
4. Capital Receipts	4,32,743	4,04,642	4,67,837	80,250	93.5	17.2
5. Recovery of Loans	9,001	12,752	15,020	5,589	141.7	37.2
6. Other Receipts	22,744	22,847	40,000	0	100.5	–
7. Borrowings and Other Liabilities	4,00,998	3,69,043	4,12,817	74,661	92.0	18.1
8. Total Receipts (1+4)	12,16,576	11,98,919	12,57,729	87,130	98.5	6.9
9. Non-Plan Expenditure	8,21,552	8,21,569	8,16,182	70,123	100.0	8.6
10. On Revenue Account <i>of which:</i>	7,26,749	7,26,767	7,33,558	53,087	100.0	7.2
(i) Interest Payments	2,40,757	2,34,739	2,67,986	15,078	97.5	5.6
11. On Capital Account	94,803	94,802	82,624	17,036	100.0	20.6
12. Plan Expenditure	3,95,024	3,77,350	4,41,547	17,007	95.5	3.9
13. On Revenue Account	3,26,928	3,12,363	3,63,604	14,408	95.5	4.0
14. On Capital Account	68,096	64,987	77,943	2,599	95.4	3.3
15. Total Expenditure (9+12)	12,16,576	11,98,919	12,57,729	87,130	98.5	6.9
16. Revenue Expenditure (10+13)	10,53,677	10,39,130	10,97,162	67,495	98.6	6.2
17. Capital Expenditure (11+14)	1,62,899	1,59,789	1,60,567	19,635	98.1	12.2
18. Revenue Deficit (16-1)	2,69,844	2,44,853	3,07,270	60,615	90.7	19.7
19. Fiscal Deficit {15-(1+5+6)}	4,00,998	3,69,043	4,12,817	74,661	92.0	18.1
20. Gross Primary Deficit [19-10(i)]	1,60,241	1,34,304	1,44,831	59,583	83.8	41.1

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.