

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in ₹ crore)

Item	Financial Year		April-May		
	2011-12 (Budget Estimates)	2010-11 (Actuals)	2011-12 (Actuals)	Percentage to Budget Estimates	
	1	2	3	2010-11	2011-12
1. Revenue Receipts	7,89,892	44,657	28,716	6.5	3.6
2. Tax Revenue (Net)	6,64,457	31,896	23,103	6.0	3.5
3. Non-Tax Revenue	1,25,435	12,761	5,613	8.6	4.5
4. Capital Receipts	4,67,837	1,02,252	1,37,546	24.0	29.4
5. Recovery of Loans	15,020	267	5,675	5.2	37.8
6. Other Receipts	40,000	1,078	1,145	2.7	2.9
7. Borrowings and Other Liabilities	4,12,817	1,00,907	1,30,726	26.5	31.7
8. Total Receipts (1+4)	12,57,729	1,46,909	1,66,262	13.2	13.2
9. Non-Plan Expenditure	8,16,182	1,00,101	1,21,390	13.6	14.9
10. On Revenue Account of which :	7,33,558	86,813	1,00,839	13.5	13.7
(i) Interest Payments	2,67,986	30,722	36,420	12.4	13.6
11. On Capital Account	82,624	13,288	20,551	14.4	24.9
12. Plan Expenditure	4,41,547	46,808	44,872	12.5	10.2
13. On Revenue Account	3,63,604	39,064	37,946	12.4	10.4
14. On Capital Account	77,943	7,744	6,926	13.4	8.9
15. Total Expenditure (9+12)	12,57,729	1,46,909	1,66,262	13.2	13.2
16. Revenue Expenditure (10+13)	10,97,162	1,25,877	1,38,785	13.1	12.6
17. Capital Expenditure (11+14)	1,60,567	21,032	27,477	14.0	17.1
18. Revenue Deficit (16-1)	3,07,270	81,220	1,10,069	29.4	35.8
19. Fiscal Deficit {15-(1+5+6)}	4,12,817	1,00,907	1,30,726	26.5	31.7
20. Gross Primary Deficit [19-10(i)]	1,44,831	70,185	94,306	52.9	65.1

Notes : 1. Financial year runs from "April to March".
2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.