

No. 18 : Union Government Accounts at a Glance
(April - November 2000)

| Item | (Rs. crore) | | | | |
|--|------------------------------------|------------------------|------------------------|--------------------------------|--------------|
| | Financial Year | April-November | | Percentage to Budget Estimates | |
| | 2000-2001 (Budget Estimates) | 2000-2001 (Actuals) | 1999-2000 (Actuals) | upto 11/2000 | upto 11/1999 |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1.0 Revenue Receipts | 2,03,673 | 1,09,934 | 94,722 | 54.0 | 51.8 |
| 2. Tax Revenue (Net) | 1,46,209 | 73,250 | 62,849 | 50.1 | 47.5 |
| 3. Non-Tax Revenue | 57,464 | 36,684 | 31,873 | 63.8 | 63.1 |
| 4. Capital Receipts | 1,34,814 | 70,878 | 71,421 | 52.6 | 70.7 |
| 5. Recovery of Loans | 13,539 | 6,374 | 5,579 | 47.1 | 50.3 |
| 6. Other Receipts | 10,000* | 235 | 1,383 | 2.4 | 13.8 |
| 7. Borrowings | 1,12,275 | 64,269 | 64,459 | 57.2 | 80.6 |
| 8. Total Receipts (1+4) | 3,38,487 | 1,80,812 | 1,66,143 | 53.4 | 58.5 |
| 9. Non-Plan Expenditure | 2,50,387 | 1,35,261 | 1,23,266 | 54.0 | 59.6 |
| 10. On Revenue Account | 2,28,768 | 1,26,380 | 1,14,576 | 55.2 | 60.2 |
| <i>of which :</i> | | | | | |
| 11. Interest Payments | 1,01,266 | 57,081 | 49,514 | 56.4 | 56.3 |
| 12. On Capital Account | 21,619 | 8,881 | 8,690 | 41.1 | 52.5 |
| 13. Plan Expenditure | 88,100 | 45,551 | 42,877 | 51.7 | 55.7 |
| 14. On Revenue Account | 52,330 | 26,216 | 25,638 | 50.1 | 55.0 |
| 15. On Capital Account | 35,770 | 19,335 | 17,239 | 54.1 | 56.8 |
| 16. Total Expenditure (9+13) | 3,38,487 | 1,80,812 | 1,66,143 | 53.4 | 58.5 |
| 17. Revenue Expenditure (10+14) | 2,81,098 | 1,52,596 | 1,40,214 | 54.3 | 59.2 |
| 18. Capital Expenditure (12+15) | 57,389 | 28,216 | 25,929 | 49.2 | 55.3 |
| 19. Revenue Deficit (17-1) | 77,425 | 42,662 | 45,492 | 55.1 | 84.0 |
| 20. Fiscal Deficit {16-(1+5+6)} | 1,11,275 | 64,269 | 64,459 | 57.8 | 80.6 |
| 21. Gross Primary Deficit (20-11) | 10,009 | 7,188 | 14,945 | 71.8 | - |

* : Relates to disinvestment proceeds including Rs. 1,000 crore committed for redemption of Public Debt.

Notes : 1. Financial year runs from “ April to March”.

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.