

**No. 18 : Union Government Accounts at a Glance**  
(April - December 2000)

(Rs. crore)

Item	Financial Year	April-December		Percentage to Budget Estimates	
	2000-2001 (Budget Estimates)	2000-2001 (Actuals)	1999-2000 (Actuals)	upto 12/2000	upto 12/1999
1	2	3	4	5	6
1. Revenue Receipts	2,03,673	1,32,691	1,15,075	65.1	62.9
2. Tax Revenue (Net)	1,46,209	91,605	79,162	62.7	59.8
3. Non-Tax Revenue	57,464	41,086	35,913	71.5	71.2
4. Capital Receipts	1,34,814	72,130	75,185	53.5	74.4
5. Recovery of Loans	13,539	7,266	6,720	53.7	60.6
6. Other Receipts	10,000 *	236	1,383	2.4	13.8
7. Borrowings	1,12,275	64,628	67,082	57.6	83.9
8. Total Receipts (1+4)	3,38,487	2,04,821	1,90,260	60.5	67.0
9. Non-Plan Expenditure	2,50,387	1,54,064	1,40,683	61.5	68.0
10. On Revenue Account	2,28,768	1,44,440	1,30,948	63.1	68.8
of which :					
11. Interest Payments	1,01,266	63,385	55,753	62.6	63.4
12. On Capital Account	21,619	9,624	9,735	44.5	58.8
13. Plan Expenditure	88,100	50,757	49,577	57.6	64.4
14. On Revenue Account	52,330	29,075	29,044	55.6	62.3
15. On Capital Account	35,770	21,682	20,533	60.6	67.7
16. Total Expenditure (9+13)	3,38,487	2,04,821	1,90,260	60.5	67.0
17. Revenue Expenditure (10+14)	2,81,098	1,73,515	1,59,992	61.7	67.5
18. Capital Expenditure (12+15)	57,389	31,306	30,268	54.6	64.5
19. Revenue Deficit (17-1)	77,425	40,824	44,917	52.7	83.0
20. Fiscal Deficit {16-(1+5+6)}	1,11,275	64,628	67,082	58.1	83.9
21. Gross Primary Deficit (20-11)	10,009	1,243	11,329	12.4	-

\* : Relates to disinvestment proceeds including Rs. 1,000 crore committed for redemption of Public Debt.

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.