

No. 18 : Union Government Accounts at a Glance
(April - January 2001)

Item	(Rs. crore)					
	Financial Year	April-January		Percentage to Budget Estimates		
	2000-2001 (Budget Estimates)	2000-2001 (Actuals)	1999-2000 (Actuals)	upto 1/2001	upto 1/2000	
1	2	3	4	5	6	
1. Revenue Receipts	2,03,673	1,43,129	1,29,882	70.3	71.0	
2. Tax Revenue (Net)	1,46,209	98,295	89,350	67.2	67.5	
3. Non-Tax Revenue	57,464	44,834	40,532	78.0	80.3	
4. Capital Receipts	1,34,814	95,863	91,237	71.1	90.3	
5. Recovery of Loans	13,539	8,162	7,470	60.3	67.4	
6. Other Receipts	10,000 *	243	1,385	2.4	13.8	
7. Borrowings	1,12,275	87,458	82,382	77.9	103.0	
8. Total Receipts (1+4)	3,38,487	2,38,992	2,21,119	70.6	77.9	
9. Non-Plan Expenditure	2,50,387	1,82,619	1,67,128	72.9	80.8	
10. On Revenue Account	2,28,768	1,72,443	1,56,701	75.4	82.3	
of which :						
11. Interest Payments	1,01,266	81,116	73,291	80.1	83.3	
12. On Capital Account	21,619	10,176	10,428	47.1	63.0	
13. Plan Expenditure	88,100	56,373	53,991	64.0	70.1	
14. On Revenue Account	52,330	32,892	31,908	62.9	68.4	
15. On Capital Account	35,770	23,481	22,082	65.6	72.8	
16. Total Expenditure (9+13)	3,38,487	2,38,992	2,21,119	70.6	77.9	
17. Revenue Expenditure (10+14)	2,81,098	2,05,335	1,88,609	73.0	79.6	
18. Capital Expenditure (12+15)	57,389	33,657	32,510	58.6	69.3	
19. Revenue Deficit (17-1)	77,425	62,206	58,727	80.3	108.5	
20. Fiscal Deficit {16-(1+5+6)}	1,11,275	87,458	82,382	78.6	103.0	
21. Gross Primary Deficit (20-11)	10,009	6,342	9,091	63.4	-	

* : Relates to disinvestment proceeds including Rs. 1,000 crore committed for redemption of Public Debt.

Notes : 1. Financial year runs from April to March.

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.