

No. 18 : Union Government Accounts at a Glance

(April - March 2001)

(Rs. crore)

Item	Financial Year				Percentage Variation		
	1999-2000 (Actuals)	2000-01 (Budget Estimates)	2000-01 (Revised Estimates)	2001-02 (Budget Estimates)	Col. 4 over Col. 2	Col. 4 over Col. 3	Col. 5 over Col. 4
1	2	3	4	5	6	7	8
1. Revenue Receipts	1,81,513	2,03,673	2,06,166	2,31,745	13.6	1.2	12.4
2. Tax Revenue (Net)	1,28,271	1,46,209	1,44,403	1,63,031	12.6	-1.2	12.9
3. Non-Tax Revenue	53,242	57,464	61,763	68,714	16.0	7.5	11.3
4. Capital Receipts	1,16,571	1,34,814	1,29,357	1,43,478	11.0	-4.0	10.9
5. Recovery of Loans	10,131	13,539	14,885	15,164	46.9	9.9	1.9
6. Other Receipts	1,723	10,000*	2,500	12,000	45.1	-75.0	380.0
7. Borrowings	1,04,717	1,12,275	1,11,972	1,16,314	6.9	-0.3	3.9
8. Total Receipts (1+4)	2,98,084	3,38,487	3,35,523	3,75,223	12.6	-0.9	11.8
9. Non-Plan Expenditure	2,21,902	2,50,387	2,49,284	2,75,123	12.3	-0.4	10.4
10. On Revenue Account	2,02,309	2,28,768	2,30,431	2,50,341	13.9	0.7	8.6
<i>of which :</i>							
11. Interest Payments	90,249	1,01,266	1,00,667	1,12,300	11.5	-0.6	11.6
12. On Capital Account	19,593	21,619	18,853	24,782	-3.8	-12.8	31.4
13. Plan Expenditure	76,182	88,100	86,238	95,100	13.2	-2.1	10.3
14. On Revenue Account	46,800	52,330	53,104	60,225	13.5	1.5	13.4
15. On Capital Account	29,382	35,770	33,134	34,875	12.8	-7.4	5.3
16. Total Expenditure (9+13)	2,98,084	3,38,487	3,35,522	3,75,223 @	12.6	-0.9	11.8
17. Revenue Expenditure (10+14)	2,49,109	2,81,098	2,83,535	3,10,566	13.8	0.9	9.5
18. Capital Expenditure (12+15)	48,975	57,389	51,987	64,657 @	6.2	-9.4	24.4
19. Revenue Deficit (17-1)	67,596	77,425	77,369	78,821	14.5	-0.1	1.9
20. Fiscal Deficit {16-(1+5+6)}	1,04,717	1,11,275	1,11,971	1,16,314	6.9	0.6	3.9

21. Gross Primary Deficit	14,468	10,009	11,304	4,014	-21.9	12.9	-64.5
(20-11)							

* : Relates to disinvestment proceeds including Rs. 1,000 crore committed for redemption of Public Debt.

@ : Includes a sum of Rs. 5,000 crore as lumpsum provision for additional plan allocation linked to disinvestment receipts.

Notes : 1. Financial year runs from April to March.

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.