

**Statement 1: Annual Growth Rates of Selected Items - Selected  
Financial and Investment Companies - Activity-Wise, 1998-99 and  
1999-2000**

ITEM	(Per cent)			
	ALL ACTIVITIES		SHARE TRADING AND INVESTMENT HOLDING	
	(803)		(322)	
1	1998-99	1999-2000	1998-99	1999-2000
1	2	3	4	5
1. Main income	3.4	16.6	12.7	163.0
2. Interest received	19.8	17.2	2.8	36.8
3. Dividend received	-5.4	44.9	6.6	31.2
4. Other income	-6.9	48.7	0.9	87.0
5. Total expenditure	9.5	7.7	20.9	16.7
6. Interest payment	6.0	1.1	-8.1	20.7
7. Depreciation provision	-9.8	6.5	-8.4	-30.6
8. Employees' remuneration	11.6	18.6	4.3	18.2
9. Operating profits	-86.9	1271.6	+	#
10. Non-operating surplus/ deficit	#	-85.0	134.3	18.4
11. Profits before tax	-80.1	834.2	+	#
12. Tax provision	10.1	94.8	-4.4	362.7
13. Profits after tax	+	#	&	#
14. Dividend paid	-11.6	95.5	18.5	236.1
15. Profits retained	+	&	&	#
16. Investments @	9.5	10.6	23.4	12.2
17. Loans and advances @	5.8	3.3	55.6	52.1
18. Total net assets @	7.7	10.2	24.8	19.7
19. Borrowings @	8.2	11.6	39.0	23.7
20. Net worth @	2.7	9.9	13.6	24.8

(Per cent)

ITEM	LOAN FINANCE		HIRE PURCHASE FINANCE	
	(174)		(106)	
	1998-99	1999-2000	1998-99	1999-2000
<b>1</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
1. Main income	23.8	23.6	5.5	-6.5
2. Interest received	36.7	18.3	3.2	-16.6
3. Dividend received	-22.0	101.7	-41.5	28.8
4. Other income	19.6	48.2	-48.4	81.0
5. Total expenditure	26.2	19.6	7.7	8.9
6. Interest payment	43.6	31.8	4.1	-11.1
7. Depreciation provision	-15.6	28.9	-1.0	-12.8
8. Employees' remuneration	21.6	21.8	12.1	7.2
9. Operating profits	-3.3	112.2	-48.3	+
10. Non-operating surplus/ deficit	+	&	242.2	-78.2
11. Profits before tax	-22.9	126.2	-42.3	+
12. Tax provision	27.9	112.9	13.9	-12.1
13. Profits after tax	-39.0	135.1	-63.7	+
14. Dividend paid	51.1	171.2	-28.0	7.2
15. Profits retained	-55.6	112.6	-86.3	+
16. Investments @	2.1	11.5	-1.1	-3.0
17. Loans and advances @	58.4	12.6	-6.2	-2.9
18. Total net assets @	33.6	21.5	-4.7	-1.7
19. Borrowings @	38.9	25.3	-12.5	-1.4
20. Net worth @	14.6	8.4	5.3	-3.8

(Per cent)

ITEM	LEASING		DIVERSIFIED	
	(76)		(62)	
	1998-99	1999-2000	1998-99	1999-2000
<b>1</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
1. Main income	-15.4	-29.4	-10.1	-2.1
2. Interest received	-34.1	-32.5	-7.3	30.7
3. Dividend received	-9.3	12.2	-25.2	75.5

4. Other income	-27.0	43.1	15.1	-2.9
5. Total expenditure	-0.7	-14.3	3.4	-0.6
6. Interest payment	-13.8	-37.9	0.4	-0.5
7. Depreciation provision	-1.7	12.8	-32.5	34.2
8. Employees' remuneration	-0.9	13.2	5.5	7.0
9. Operating profits	&	&	-63.7	-27.5
10. Non-operating surplus/ deficit	&	&	#	14.6
11. Profits before tax	&	&	-55.1	-20.2
12. Tax provision	-9.1	13.9	1.3	5.9
13. Profits after tax	&	&	-79.0	-73.6
14. Dividend paid	-34.7	-5.6	-30.7	-13.6
15. Profits retained	&	&	+	&
16. Investments @	-13.5	-23.5	-12.8	18.7
17. Loans and advances @	-26.8	-23.0	-8.6	-1.8
18. Total net assets @	-16.8	-15.5	-7.6	3.0
19. Borrowings @	-20.7	-25.0	-7.7	-0.9
20. Net worth @	-23.2	-28.4	-14.7	14.9

Note : Figures in brackets in column headings denote the number of companies.

@ Adjusted for revaluation etc., if any.

# Denominator is negative or nil or negligible.

+ Numerator is negative or nil or negligible.

& Numerator and denominator both are negative or nil or negligible.