

**No. 18 : Union Government Accounts at a Glance**  
(May 2001)

Item	(Rs. crore)				
	Financial Year	April-May		Percentage to Budget Estimates	
	2001-02 (Budget Estimates)	2001-2002 (Actuals)	2000-2001 (Actuals)	May 2001 in (B.E.)	May 2000 in (B.E.)
1	2	3	4	5	6
<b>1. Revenue Receipts</b>	<b>2,31,745</b>	<b>7,753</b>	<b>15,303</b>	<b>3.3</b>	<b>7.5</b>
2. Tax Revenue (Net)	1,63,031	6,089	10,428	3.7	7.1
3. Non-Tax Revenue	68,714	1,664	4,875	2.4	8.5
<b>4. Capital Receipts</b>	<b>1,43,478</b>	<b>28,917</b>	<b>24,038</b>	<b>20.2</b>	<b>17.8</b>
5. Recovery of Loans	15,164	435	272	2.9	2.0
6. Other Receipts	12,000	-	245	-	2.5
7. Borrowings and other liabilities	1,16,314	28,482	23,521	24.5	20.9
<b>8. Total Receipts (1+4)</b>	<b>3,75,223</b>	<b>36,670</b>	<b>39,341</b>	<b>9.8</b>	<b>11.6</b>
<b>9. Non-Plan Expenditure</b>	<b>2,75,123</b>	<b>26,059</b>	<b>27,445</b>	<b>9.5</b>	<b>11.0</b>
10. On Revenue Account	2,50,341	24,467	26,187	9.8	11.4
<i>of which :</i>					
11. Interest Payments	1,12,300	9,800	14,261	8.7	14.1
12. On Capital Account	24,782	1,592	1,258	6.4	5.8
<b>13. Plan Expenditure</b>	<b>95,100</b>	<b>10,611</b>	<b>11,896</b>	<b>11.2</b>	<b>13.5</b>
14. On Revenue Account	60,225	6,916	7,491	11.5	14.3
15. On Capital Account	34,875	3,695	4,405	10.6	12.3
16. Plan expenditure linked to disinvestment	5,000	-	-	-	-
<b>17. Total Expenditure (9+13+16)</b>	<b>3,75,223 *</b>	<b>36,670</b>	<b>39,341</b>	<b>9.8</b>	<b>11.6</b>
18. Revenue Expenditure (10+14)	3,10,566	31,383	33,678	10.1	12.0
19. Capital Expenditure (12+15+16)	64,657 *	5,287	5,663	8.2	9.9
<b>20. Revenue Deficit (18-1)</b>	<b>78,821</b>	<b>23,630</b>	<b>18,375</b>	<b>30.0</b>	<b>23.7</b>
<b>21. Fiscal Deficit {17-(1+5+6)}</b>	<b>1,16,314</b>	<b>28,482</b>	<b>23,521</b>	<b>24.5</b>	<b>21.1</b>
<b>22. Gross Primary Deficit (21-11)</b>	<b>4,014</b>	<b>18,682</b>	<b>9,260</b>	<b>-</b>	<b>-</b>

\* : Includes a sum of Rs. 5,000 crore as lumpsum provision for additional plan allocation linked to disinvestment receipts.

Notes : 1. Financial year runs from April to March.

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.