

No. 23: Union Government Accounts at a Glance

(Amount in ₹ Crore)

Item	Financial Year		April – December		
	2023-24 (Revised Estimates)	2023-24 (Actuals)	2022-23 (Actuals)	Percentage to Revised Estimates	
				2023-24	2022-23
	1	2	3	4	5
1 Revenue Receipts	2699713	2042289	1769994	75.6	75.4
1.1 Tax Revenue (Net)	2323918	1729931	1555692	74.4	74.6
1.2 Non-Tax Revenue	375795	312358	214302	83.1	81.9
2 Non Debt Capital Receipt	56000	29650	55107	52.9	66.0
2.1 Recovery of Loans	26000	19597	16436	75.4	69.9
2.2 Other Receipts	30000	10053	38671	33.5	64.5
3 Total Receipts (excluding borrowings) (1+2)	2755713	2071939	1825100	75.2	75.0
4 Revenue Expenditure of which :	3540239	2380587	2328132	67.2	67.3
4.1 Interest Payments	1055427	748207	680853	70.9	72.4
5 Capital Expenditure	950246	673630	489944	70.9	67.3
6 Total Expenditure (4+5)	4490486	3054217	2818077	68.0	67.3
7 Revenue Deficit (4-1)	840527	338298	558138	40.2	50.3
8 Fiscal Deficit (6-3)	1734773	982278	992976	56.6	56.6
9 Gross Primary Deficit (8-4.1)	679346	234071	312123	34.5	38.3

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India and Interim Union Budget 2024-25.