

No. 23: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year		April–July		
	2016-17 (Budget Estimates)	2016-17 (Actuals)	2015-16 (Actuals)	Percentage to Budget Estimates	
				2016-17	2015-16
	1	2	3	4	5
1 Revenue Receipts	13,770.2	2,557.7	2,089.8	18.6	18.3
1.1 Tax Revenue (Net)	10,541.0	2,216.7	1,538.5	21.0	16.7
1.2 Non-Tax Revenue	3,229.2	341.0	551.3	10.6	24.9
2 Capital Receipts	6,010.4	4,009.2	3,920.0	66.7	61.6
2.1 Recovery of Loans	106.3	42.5	35.1	40.0	32.7
2.2 Other Receipts	565.0	31.8	33.8	5.6	4.9
2.3 Borrowings and Other Liabilities	5,339.0	3,934.9	3,851.0	73.7	69.3
3 Total Receipts (1+2)	19,780.6	6,566.9	6,009.8	33.2	33.8
4 Non-Plan Expenditure	14,280.5	4,589.4	4,431.4	32.1	33.8
4.1 On Revenue Account	13,274.1	4,291.2	4,087.5	32.3	33.9
4.1.1 Interest Payments	4,926.7	1,404.8	1,276.4	28.5	28.0
4.2 On Capital Account	1,006.4	298.2	344.0	29.6	32.4
5 Plan Expenditure	5,500.1	1,977.5	1,578.4	36.0	33.9
5.1 On Revenue Account	4,036.3	1,562.8	1,062.0	38.7	32.2
5.2 On Capital Account	1,463.8	414.7	516.3	28.3	38.2
6 Total Expenditure (4+5)	19,780.6	6,566.9	6,009.8	33.2	33.8
7 Revenue Expenditure (4.1+5.1)	17,310.4	5,854.0	5,149.5	33.8	33.5
8 Capital Expenditure (4.2+5.2)	2,470.2	712.8	860.3	28.9	35.6
9 Revenue Deficit (7-1)	3,540.1	3,296.4	3,059.7	93.1	77.6
10 Fiscal Deficit {6-(1+2.1+2.2)}	5,339.0	3,934.9	3,851.0	73.7	69.3
11 Gross Primary Deficit [10-4.1.1]	412.3	2,530.1	2,574.7	613.6	258.7

Source: Controller General of Accounts, Ministry of Finance, Government of India.