

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year	April - Dec			
	2017-18 (Budget Estimates)	2017-18 (Actuals)	2016-17 (Actuals)	Percentage to Budget Estimates	
				2017-18	2016-17
	1	2	3	4	5
1 Revenue Receipts	15,157.7	10,136.2	9,345.7	66.9	67.9
1.1 Tax Revenue (Net)	12,270.1	9,001.2	7,521.2	73.4	71.4
1.2 Non-Tax Revenue	2,887.6	1,135.0	1,824.5	39.3	56.5
2 Capital Receipts	6,309.6	6,853.3	5,351.8	108.6	89.0
2.1 Recovery of Loans	119.3	106.4	104.0	89.2	97.8
2.2 Other Receipts	725.0	537.4	235.3	74.1	41.6
2.3 Borrowings and Other Liabilities	5,465.3	6,209.5	5,012.5	113.6	93.9
3 Total Receipts (1+2)	21,467.4	16,989.6	14,697.5	79.1	74.3
4 Revenue Expenditure	18,369.3	14,623.6	12,888.6	79.6	74.5
4.1 Interest Payments	5,230.8	3,739.6	3,256.8	71.5	66.1
5 Capital Expenditure	3,098.0	2,366.0	1,808.9	76.4	73.2
6 Total Expenditure (4+5)	21,467.4	16,989.6	14,697.5	79.1	74.3
7 Revenue Deficit (4-1)	3,211.6	4,487.4	3,543.0	139.7	100.1
8 Fiscal Deficit {6-(1+2.1+2.2)}	5,465.3	6,209.5	5,012.5	113.6	93.9
9 Gross Primary Deficit (8-4.1)	234.5	2,469.9	1,755.7	1,053.1	425.8

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India.