

# Government Accounts and Treasury Bills

## No. 23: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year	April - June			
	2017-18 (Budget Estimates)	2017-18 (Actuals)	2016-17 (Actuals)	Percentage to Budget Estimates	
				2017-18	2016-17
	1	2	3	4	5
<b>1 Revenue Receipts</b>	<b>15,157.7</b>	<b>1,993.0</b>	<b>1,807.9</b>	<b>13.1</b>	<b>13.1</b>
1.1 Tax Revenue (Net)	12,270.1	1,773.4	1,573.0	14.5	14.9
1.2 Non-Tax Revenue	2,887.6	219.7	234.8	7.6	7.3
<b>2 Capital Receipts</b>	<b>6,309.6</b>	<b>4,514.3</b>	<b>3,310.5</b>	<b>71.5</b>	<b>55.1</b>
2.1 Recovery of Loans	119.3	20.5	17.4	17.2	16.4
2.2 Other Receipts	725.0	76.9	29.8	10.6	5.3
2.3 Borrowings and Other Liabilities	5,465.3	4,416.9	3,263.2	80.8	61.1
<b>3 Total Receipts (1+2)</b>	<b>21,467.4</b>	<b>6,507.3</b>	<b>5,118.3</b>	<b>30.3</b>	<b>25.9</b>
4 Revenue Expenditure	18,369.3	5,824.0	4,628.4	31.7	26.7
4.1 Interest Payments	5,230.8	1,334.1	1,088.0	25.5	22.1
5 Capital Expenditure	3,098.0	683.3	490.0	22.1	19.8
<b>6 Total Expenditure (4+5)</b>	<b>21,467.4</b>	<b>6,507.3</b>	<b>5,118.3</b>	<b>30.3</b>	<b>25.9</b>
<b>7 Revenue Deficit (4-1)</b>	<b>3,211.6</b>	<b>3,831.0</b>	<b>2,820.5</b>	<b>119.3</b>	<b>79.7</b>
<b>8 Fiscal Deficit {6-(1+2.1+2.2)}</b>	<b>5,465.3</b>	<b>4,416.9</b>	<b>3,263.2</b>	<b>80.8</b>	<b>61.1</b>
<b>9 Gross Primary Deficit (8-4.1)</b>	<b>234.5</b>	<b>3,082.8</b>	<b>2,175.2</b>	<b>1,314.4</b>	<b>527.5</b>

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India.