

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(₹ Crore)

Item	Financial Year	April - July			
	2020-21 (Budget Estimates)	2020-21 (Actuals)	2019-20 (Actuals)	Percentage to Budget Estimates	
				2020-21	2019-20
	1	2	3	4	5
1 Revenue Receipts	2020926	227402	382610	11.3	19.5
1.1 Tax Revenue (Net)	1635909	202788	338705	12.4	20.5
1.2 Non-Tax Revenue	385017	24614	43905	6.4	14.0
2 Non-Debt Capital Receipt	224967	5458	17063	2.4	14.2
2.1 Recovery of Loans	14967	5455	4705	36.4	31.7
2.2 Other Receipts	210000	3	12358	0.0	11.8
3 Total Receipts (excluding borrowings) (1+2)	2245893	232860	399673	10.4	19.2
4 Revenue Expenditure	2630145	942360	839673	35.8	34.3
4.1 Interest Payments	708203	198584	183524	28.0	27.8
5 Capital Expenditure	412085	111849	107605	27.1	31.8
6 Total Expenditure (4+5)	3042230	1054209	947278	34.7	34.0
7 Revenue Deficit (4-1)	609219	714958	457063	117.4	94.2
8 Fiscal Deficit (6-3)	796337	821349	547605	103.1	77.8
9 Gross Primary Deficit (8-4.1)	88134	622765	364081	706.6	841.0

Source: Controller General of Accounts, Ministry of Finance, Government of India and Union Budget 2020-21.