

# Government Accounts and Treasury Bills

## No. 23: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year			April 2015	Percentage to Revised Estimates	Percentage to Budget Estimates
	2014- 15	2015-16	2015-16			
	(Revised Estimates)	(Provisional Accounts)	(Budget Estimates)			
	1	2	3			
			4	5	6	
1 Revenue Receipts	11,262.9	10,994.4	11,415.8	253.1	97.6	2.2
1.1 Tax Revenue (Net)	9,084.6	9,024.8	9,198.4	-28.1	99.3	-0.3
1.2 Non-Tax Revenue	2,178.3	1,969.6	2,217.3	281.3	90.4	12.7
2 Capital Receipts	5,548.6	5,453.2	6,359.0	1,293.0	98.3	20.3
2.1 Recovery of Loans	108.9	134.4	107.5	1.7	123.4	1.6
2.2 Other Receipts	313.5	300.0	695.0	16.1	95.7	2.3
2.3 Borrowings and Other Liabilities	5,126.3	5,018.8	5,556.5	1,275.2	97.9	23.0
<b>3 Total Receipts (1+2)</b>	<b>16,811.6</b>	<b>16,447.6</b>	<b>17,774.8</b>	<b>1,546.2</b>	<b>97.8</b>	<b>8.7</b>
4 Non-Plan Expenditure	12,132.2	11,911.4	13,122.0	1,194.6	98.2	9.1
4.1 On Revenue Account	11,219.0	11,002.6	12,060.3	1,043.0	98.1	8.6
4.1.1 Interest Payments	4,113.5	4,040.2	4,561.5	169.9	98.2	3.7
4.2 On Capital Account	913.3	908.8	1,061.7	151.6	99.5	14.3
5 Plan Expenditure	4,679.3	4,536.2	4,652.8	351.6	96.9	7.6
5.1 On Revenue Account	3,668.8	3,574.9	3,300.2	241.1	97.4	7.3
5.2 On Capital Account	1,010.5	961.4	1,352.6	110.5	95.1	8.2
<b>6 Total Expenditure (4+5)</b>	<b>16,811.6</b>	<b>16,447.6</b>	<b>17,774.8</b>	<b>1,546.2</b>	<b>97.8</b>	<b>8.7</b>
7 Revenue Expenditure (4.1+5.1)	14,887.8	14,577.5	15,360.5	1,284.1	97.9	8.4
8 Capital Expenditure (4.2+5.2)	1,923.8	1,870.1	2,414.3	262.1	97.2	10.9
<b>9 Revenue Deficit (7-1)</b>	<b>3,624.9</b>	<b>3,583.1</b>	<b>3,944.7</b>	<b>1,031.0</b>	<b>98.8</b>	<b>26.1</b>
<b>10 Fiscal Deficit {6-(1+2.1+2.2)}</b>	<b>5,126.3</b>	<b>5,018.8</b>	<b>5,556.5</b>	<b>1,275.2</b>	<b>97.9</b>	<b>23.0</b>
<b>11 Gross Primary Deficit [10-4.1.1]</b>	<b>1,012.7</b>	<b>978.6</b>	<b>995.0</b>	<b>1,105.3</b>	<b>96.6</b>	<b>111.1</b>

Source : Controller General of Accounts, Ministry of Finance, Government of India.