

No. 23: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year		April–February		
	2015-16 (Revised Estimates)	2014-15 (Actuals)	2015-16 (Actuals)	Percentage to Revised Estimates	
				2014-15	2015-16
	1	2	3	4	5
1 Revenue Receipts	12,060.8	8,162.4	9,470.5	72.5	78.5
1.1 Tax Revenue (Net)	9,475.1	6,514.2	7,357.8	71.7	77.7
1.2 Non-Tax Revenue	2,585.8	1,648.2	2,112.7	75.7	81.7
2 Capital Receipts	5,793.1	6,433.0	6,088.2	115.9	105.1
2.1 Recovery of Loans	189.1	110.6	174.3	101.6	92.2
2.2 Other Receipts	253.1	297.0	185.2	94.7	73.2
2.3 Borrowings and Other Liabilities	5,350.9	6,025.3	5,728.7	117.5	107.1
3 Total Receipts (1+2)	17,853.9	14,595.4	15,558.7	86.8	87.1
4 Non-Plan Expenditure	13,081.9	10,582.2	11,586.6	87.2	88.6
4.1 On Revenue Account	12,126.7	9,770.9	10,615.8	87.1	87.5
4.1.1 Interest Payments	4,426.2	3,462.6	3,794.9	84.2	85.7
4.2 On Capital Account	955.3	811.3	970.8	88.8	101.6
5 Plan Expenditure	4,772.0	4,013.2	3,972.2	85.8	83.2
5.1 On Revenue Account	3,350.0	3,224.0	2,762.8	87.9	82.5
5.2 On Capital Account	1,421.9	789.1	1,209.4	78.1	85.1
6 Total Expenditure (4+5)	17,853.9	14,595.4	15,558.7	86.8	87.1
7 Revenue Expenditure (4.1+5.1)	15,476.7	12,994.9	13,378.6	87.3	86.4
8 Capital Expenditure (4.2+5.2)	2,377.2	1,600.4	2,180.1	83.2	91.7
9 Revenue Deficit (7-1)	3,415.9	4,832.5	3,908.1	133.3	114.4
10 Fiscal Deficit {6-(1+2.1+2.2)}	5,350.9	6,025.3	5,728.7	117.5	107.1
11 Gross Primary Deficit [10-4.1.1]	924.7	2,562.8	1,933.9	253.1	209.1

Source: Controller General of Accounts, Ministry of Finance, Government of India.