

## No. 23: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year		April–February		
	2016-17 (Revised Estimates)	2016-17 (Actuals)	2015-16 (Actuals)	Percentage to Revised Estimates	
				2016-17	2015-16
	1	2	3	4	5
1 Revenue Receipts	14,235.6	10,941.8	9,470.5	76.9	78.5
1.1 Tax Revenue (Net)	10,887.9	8,852.7	7,357.8	81.3	77.7
1.2 Non-Tax Revenue	3,347.7	2,089.1	2,112.7	62.4	81.7
2 Capital Receipts	5,908.5	6,588.4	6,088.2	111.5	105.1
2.1 Recovery of Loans	110.7	141.8	174.3	128.1	92.2
2.2 Other Receipts	455.0	390.4	185.2	85.8	73.2
2.3 Borrowings and Other Liabilities	5,342.7	6,056.1	5,728.7	113.4	107.1
3 Total Receipts (1+2)	20,144.1	17,530.2	15,558.7	87.0	87.1
4 Non-Plan Expenditure	14,306.0	12,714.8	11,586.6	88.9	88.6
4.1 On Revenue Account	13,320.2	11,853.8	10,615.8	89.0	87.5
4.1.1 Interest Payments	4,830.7	4,039.8	3,794.9	83.6	85.7
4.2 On Capital Account	985.8	861.1	970.8	87.3	101.6
5 Plan Expenditure	5,838.1	4,815.4	3,972.2	82.5	83.2
5.1 On Revenue Account	4,025.4	3,528.5	2,762.8	87.7	82.5
5.2 On Capital Account	1,812.7	1,286.9	1,209.4	71.0	85.1
6 Total Expenditure (4+5)	20,144.1	17,530.2	15,558.7	87.0	87.1
7 Revenue Expenditure (4.1+5.1)	17,345.6	15,382.2	13,378.6	88.7	86.4
8 Capital Expenditure (4.2+5.2)	2,798.5	2,148.0	2,180.1	76.8	91.7
9 Revenue Deficit (7-1)	3,110.0	4,440.4	3,908.1	142.8	114.4
10 Fiscal Deficit {6-(1+2.1+2.2)}	5,342.7	6,056.1	5,728.7	113.4	107.1
11 Gross Primary Deficit [10-4.1.1]	512.1	2,016.3	1,933.9	393.8	209.1

**Source:** Controller General of Accounts, Ministry of Finance, Government of India.