

## No. 23: Union Government Accounts at a Glance

(Amount in ₹ Crore)

Item	2020-21			2019-20		
	Budget Estimates	April 2020		Provisional Accounts	Revised Estimates	Provisional Accounts as per cent to Revised Estimates
		Actuals	Percent to Budget Estimates			
	1	2	3	4	5	6
<b>1 Revenue Receipts</b>	<b>2020926</b>	<b>27183</b>	<b>1.3</b>	<b>1682107</b>	<b>1850101</b>	<b>90.9</b>
1.1 Tax Revenue (Net)	1635909	21412	1.3	1355886	1504587	90.1
1.2 Non-Tax Revenue	385017	5771	1.5	326221	345514	94.4
<b>2 Non Debt Capital Receipts</b>	<b>224967</b>	<b>365</b>	<b>0.2</b>	<b>68620</b>	<b>81605</b>	<b>84.1</b>
2.1 Recovery of Loans	14967	365	2.4	18316	16605	110.3
2.2 Other Receipts	210000	0	0.0	50304	65000	77.4
<b>3 Total Receipts (1+2)</b>	<b>2245893</b>	<b>27548</b>	<b>1.2</b>	<b>1750727</b>	<b>1931706</b>	<b>90.6</b>
4 Revenue Expenditure	2630145	278754	10.6	2349618	2349645	100.0
of which :						
4.1 Interest Payments	708203	26696	3.8	611036	625105	97.7
5 Capital Expenditure	412085	28306	6.9	336744	348907	96.5
<b>6 Total Expenditure (4+5)</b>	<b>3042230</b>	<b>307060</b>	<b>10.1</b>	<b>2686362</b>	<b>2698552</b>	<b>99.5</b>
<b>7 Revenue Deficit (4-1)</b>	<b>609219</b>	<b>251571</b>	<b>41.3</b>	<b>667511</b>	<b>499544</b>	<b>133.6</b>
<b>8 Fiscal Deficit (6-3)</b>	<b>796337</b>	<b>279512</b>	<b>35.1</b>	<b>935635</b>	<b>766846</b>	<b>122.0</b>
<b>9 Gross Primary Deficit (8-4.1)</b>	<b>88134</b>	<b>252816</b>	<b>286.9</b>	<b>324599</b>	<b>141741</b>	<b>229.0</b>

**Source:** Controller General of Accounts, Ministry of Finance, Government of India.